

Every Learner A Champion

NATRONA COUNTY SCHOOL DISTRICT

Board Facilities & Technology Committee

December 14, 2010 4:00 – 5:30 pm

Fairdale Room

Facility Operations Mission and Goal Statements

To repair, maintain and improve facilities for students, staff and the public as efficiently and effectively as possible.

- 1) Collect, organize and update data required to prioritize district facility needs
 - 2) Align resources and timelines with district goals and facility management plans
 - 3) Continuous Improvement Model in Customer Service
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Time	What	Who	Action/ Information
4:00-4:15 15 min	Property Swap w Salt Creek Joint Powers Board District Consideration	Mark	Action
4:15-4:25 10 min	Cost Comparison : Grass vs. Synthetic Fields Capacity for Use / Flexibility /	Dennis	Information
4:25-4:30 5 min	Midwest Bandwidth Update Cost	Mark	Action
4:30-4:40 10 min	HS system : New HS, KW, NC Updates	Mark	Information
4:40-5:10 30 min	Maintaining Enhancements	Dennis	Information
5:10-5:15 5 min	Input on Effectiveness of Committee	Elizabeth	Action
5:15-5:20 5 min	Set Agenda for Next Meeting: Plus/ Delta/Rx Next Meeting: January 25, 2010, 4:00 p.m. Fairdale Room	Elizabeth	Action

Continuing Topics/Updates:

- 1) Working with developers to assess the viability of a potential elementary school site in Sunrise V that might be acquired by the SFC in a swap for the Morad Park property (original site purchased for the replacement of Fort Caspar Academy). Currently considering the ingress/issues at the site.
- 2) Proposals for upgrading internet bandwidth at Midwest have been received from Qwest and the WEN.
- 3) Tom Brauer/CEPI will release bid documents for the Eastside Activity Complex in approximately two weeks. He will include an alternate bid item for replacement of the NCHS Cheney Field turf in an effort to see if we can achieve cost savings by aggregating 3 artificial surfaces (2 @ Eastside, 1 @ NCHS) into one purchase.
- 4) Facility Management Planning Process - January 2011 or February 2011
- 5) Technology Update/ Repairs/ Computer Losses – January 2011 or February 2011
- 6) Aquatics Center Presentation
- 7) KWHS Pool Capacity, 282,321 gal. Cost to fill, \$875.00.