

# NATRONA

COUNTY SCHOOLS

## Board of Trustees Meeting

Summit Elementary School  
2210 S. Waterford Street  
970 N. Glenn Street  
Casper, WY 82601

September 13, 2010

- I. **Building Dedication – 5:00 p.m.**
- II. **Dinner – 5:45 p.m.**
- III. **Executive Session – 6:30 p.m.**
- IV. **Regular Session – 7:30 p.m.**
  - A. Pledge of Allegiance
  - B. Persons Requesting to Address the Board (three minute maximum)
  - C. Approval of Minutes of the Board of Trustees' General and Executive Sessions of August 9 and 23, 2010
  - D. Consent Calendar Items
    1. Personnel Item - Certified and Classified Personnel Report
    2. Business and Financial Items
      - a. Bills of August 27, September 3 and 10, 2010
      - b. Grants
        - i. U.S. Department of Education – Lifetime Fitness PE Program
        - ii. Natrona County Recreation Joint Powers Board – Wy First Lego League
        - iii. Central Wy Board of Cooperative Education Services – Robotics Program
        - iv. U.S. Department of Education – Safe Schools/Healthy Students Initiative
      - c. 2010-11 Application for Reimbursement for Private Transportation of Isolated Students
      - d. Bid Awards
        - i. 2010-11 Major Maintenance Projects
        - ii. Construction Management for Major Maintenance Contract Renewal
      - e. Bid Ratifications
        - i. Flooring Replacement - Westwood
        - ii. Fire Alarm Replacements – Alcova and Mountain View
        - iii. Asbestos Abatement – Westwood
        - iv. Security Cameras – KWHS and Grant
- V. **Reports and Recommendations**
  - A. High School Scoping Update
  - B. Calendar Update
  - C. Insurance Update
- VI. **Trustee Comments**
- VII. **Other Business**
  - A. Next Board Meeting – September 27, 2010, 7:30 p.m., CY Middle School  
\*\*Due to the Building Dedication, there will be no Work Session\*\*
- VIII. **Adjournment**

# NATRONA

COUNTY SCHOOLS

## SUPERINTENDENT'S OFFICE

970 N. GLENN RD. \* CASPER, WY 82601 \* FAX: (307) 253-5333\* WWW.NATRONASCHOOLS.ORG

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**TO:** Board of Trustees  
**FROM:** Dr. Joel Dvorak, Superintendent  
**DATE:** September 13, 2010  
**SUBJECT:** Grant Awards

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**RECOMMENDATION:** I recommend that the Board of Trustees accept the following grants:

1. The U.S. Department of Education awarded the third year of the Lifetime Fitness PE Program grant to Natrona County School District in the amount of \$484,709. The grant will be under the direction of Amy Costello, NCHS, Curriculum and Instruction Department.
2. The Natrona County Recreation Joint Powers Board awarded \$9,630 to the Wyoming First Lego League for the 2010 fall competition. The grant will be under the direction of Jeff Brewster, Instructional Facilitator, Curriculum and Instruction Department of Natrona County School District.
3. The BOCES Board approved the Robotics Program grant in the amount of \$63,167.24 with an additional amount up to a maximum of \$34,500 for administration and planning for long term sustainability of the program. The grant will be under the direction of Jeff Brewster, Curriculum and Instruction Department of Natrona County School District working in partnership with Jon Blesi and Susan Franklin, Casper College Instructors.
4. The U.S. Department of Education awarded continuation of the Safe Schools/Healthy Students Initiative for the third year in the amount of \$1,062,374. The grant will be under the direction of Kim Ibach, SS/HS Grant Coordinator, Curriculum and Instruction Department of Natrona County School District.

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Joel Dvorak, Ed. D.  
Superintendent of Schools  
(307) 253-5222



# GRANT AWARD NOTIFICATION

<b>1</b>	<b>RECIPIENT NAME:</b> Natrona County School District #1 970 N Glenn Road Casper, WY 82604	<b>5</b>	<b>AWARD INFORMATION</b> PR/AWARD NUMBER Q215F080175-10 ACTION NUMBER 03 ACTION TYPE Continuation AWARD TYPE Discretionary																				
<b>2</b>	<b>PROJECT TITLE</b> 84.215F NCSDs Lifetime Fitness P.E. Program	<b>6</b>	<b>AWARD PERIODS</b> BUDGET PERIOD 07/01/2010 - 06/30/2011 PERFORMANCE PERIOD 07/01/2008 - 06/30/2011																				
<b>3</b>	<b>PROJECT STAFF</b> <b>RECIPIENT PROJECT DIRECTOR</b> Amy Costello (307) 253 - 1598 <b>EDUCATION PROGRAM CONTACT</b> Shahla Ortega (202) 245 - 7869 <b>EDUCATION PAYMENT CONTACT</b> GAPS PAYEE HOTLINE (888) 336 - 8930	<b>7</b>	<b>AUTHORIZED FUNDING</b> <table style="width:100%; border:none;"> <tr> <td style="padding-right:20px;">THIS ACTION</td> <td style="text-align:right;">\$484,709.00</td> </tr> <tr> <td>BUDGET PERIOD</td> <td style="text-align:right;">\$484,709.00</td> </tr> <tr> <td>PERFORMANCE PERIOD</td> <td style="text-align:right;">\$1,454,387.00</td> </tr> <tr> <td>RECIPIENT COST-SHARE</td> <td style="text-align:right;">34.37%</td> </tr> <tr> <td>RECIPIENT NON-FEDERAL AMOUNT</td> <td style="text-align:right;">\$166,570.63</td> </tr> </table>	THIS ACTION	\$484,709.00	BUDGET PERIOD	\$484,709.00	PERFORMANCE PERIOD	\$1,454,387.00	RECIPIENT COST-SHARE	34.37%	RECIPIENT NON-FEDERAL AMOUNT	\$166,570.63										
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<b>4</b>	<b>KEY PERSONNEL</b> <table style="width:100%; border:none;"> <thead> <tr> <th style="text-align:left;"><u>NAME</u></th> <th style="text-align:left;"><u>TITLE</u></th> <th style="text-align:left;"><u>LEVEL OF EFFORT</u></th> </tr> </thead> <tbody> <tr> <td>Amy Costello</td> <td>Project Director</td> <td>5%</td> </tr> </tbody> </table>	<u>NAME</u>	<u>TITLE</u>	<u>LEVEL OF EFFORT</u>	Amy Costello	Project Director	5%	<b>8</b>	<b>ADMINISTRATIVE INFORMATION</b> DUNS/SSN 075758540 REGULATIONS CFR PART Not Available EDGAR AS APPLICABLE ATTACHMENTS A, B OII-FIE, B OSDFS, C, E1, E2, E4, F, N, S, U, V														
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<b>9</b>	<b>LEGISLATIVE AND FISCAL DATA</b> AUTHORITY: PL 107-110 SAFE & DRUG-FREE SCHOOLS & COMMUNITIES ACT OF ESEA, AS AMENDED BY NCLB PROGRAM TITLE: FUND FOR THE IMPROVEMENT OF EDUCATION CFDA/SUBPROGRAM NO: 84.215F <table style="width:100%; border:none;"> <thead> <tr> <th style="text-align:left;">FUND CODE</th> <th style="text-align:left;">FUNDING YEAR</th> <th style="text-align:left;">AWARD YEAR</th> <th style="text-align:left;">ORG. CODE</th> <th style="text-align:left;">CATEGORY</th> <th style="text-align:left;">LIMITATION</th> <th style="text-align:left;">ACTIVITY</th> <th style="text-align:left;">CFDA</th> <th style="text-align:left;">OBJECT CLASS</th> <th style="text-align:right;">AMOUNT</th> </tr> </thead> <tbody> <tr> <td>0203A</td> <td>2010</td> <td>2010</td> <td>EQ000000</td> <td>B</td> <td>GBF</td> <td>000</td> <td>215</td> <td>4101C</td> <td style="text-align:right;">\$484,709.00</td> </tr> </tbody> </table>			FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	0203A	2010	2010	EQ000000	B	GBF	000	215	4101C	\$484,709.00
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# GRANT AWARD NOTIFICATION

10

PR/AWARD NUMBER: Q215F080175-10

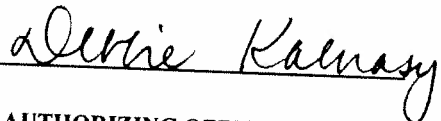
RECIPIENT NAME: Natrona County School District #1

### TERMS AND CONDITIONS

- (1) By accepting this award, the recipient agrees to notify the relevant program office in the Department and provide a reasonable period of time for the Department to respond, before it can agree to provide any portion of this award to the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries. This condition takes into account Division E, Section 511 of the Consolidated Appropriations Act, 2010 (P. Law. No. 111-117), and pending litigation on related matters. If you have any questions about this condition or the status of these matters, please contact the program office.
- (2) THE FOLLOWING ITEMS ARE INCORPORATED IN THE GRANT AGREEMENT:
  - (1) THE RECIPIENT'S APPLICATION (BLOCK 2),
  - (2) THE APPLICABLE EDUCATION DEPARTMENT REGULATIONS (BLOCK 8),
 AND
  - (3) THE SPECIAL TERMS AND CONDITIONS SHOWN AS ATTACHMENTS IN BLOCK 8 ON THE INITIAL AWARD APPLY UNTIL CHANGED.

IN ACCORDANCE WITH 34 CFR 74.25(c)(2), OR 34 CFR 80.30(d)(3) CHANGES TO KEY PERSONNEL IDENTIFIED IN BLOCK 4 MUST RECEIVE PRIOR APPROVAL FROM THE DEPARTMENT.

THIS AWARD SUPPORTS THE FINAL BUDGET PERIOD FOR THIS PROJECT. THE RECIPIENT IS REQUIRED TO SUBMIT ALL NECESSARY REPORTS TO THE DEPARTMENT OF EDUCATION WITHIN 90 DAYS AFTER THE END OF FEDERAL SUPPORT (BLOCK 6).


7/30/10

AUTHORIZING OFFICIAL DATE



UNITED STATES DEPARTMENT OF EDUCATION  
OFFICE OF THE CHIEF FINANCIAL OFFICER  
& CHIEF INFORMATION OFFICER

July 30, 2010

Amy Costello  
Natrona County School District #1  
970 N Glenn Road  
Casper, WY 82604

SUBJECT: Payee Verification for Grant Award Q215F080175

This is to inform you of the payee for the above listed grant award issued by the United States Department of Education.

Grantee DUNS/SSN: 075758540  
Grantee Name: Natrona County School District #1

Payee DUNS/SSN: 075758540  
Payee Name: Natrona County District 1

If any of the above information is not correct, please contact a Payee Customer Support Representative at 1-888-336-8930. Please send all correspondence relating to payee or bank information changes to the following address:

U.S. Department of Education  
400 Maryland Ave, SW  
Room 4C138  
Washington, DC 20202

Attn: Claudia Staplefoote  
Phone: (202) 401-1117  
Fax: (202) 260-5505



June 24, 2010

Wyoming *FIRST*LEGO League  
ATTN: Jeff Brewster  
c/o Fairgrounds Center  
2000 Casper Street  
Casper, WY 82604

Congratulations, your organization's grant request to the Natrona County Recreation Joint Powers Board was approved in the amount of **\$9,630** for the programming costs for the 2010 fall competition outlined in the grant proposal.

You are required to take the following steps to secure the funding and to complete the process:

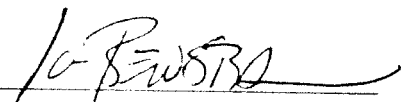
1. Please adhere to the following restrictions or conditions and indicate your acceptance of these conditions by signing and returning a copy of this letter to my office.
2. A detailed report of the expenditure of the funds is expected when the project is complete. Funds are to be expended as outlined in the grant proposal.
3. All funds must be dispersed by June 23, 2011. If funds are not dispersed by this date, a report must be submitted detailing the status of the project, why the funds have not been utilized, and the future of the project. Following receipt of this report, the board reserves the right to discontinue the availability of funds.
4. Submit an invoice to my office so we can release the funds.

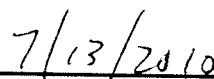
If you have any questions, please contact us at 253-5370.

Sincerely,

Kelly Eastes  
On Behalf of the Natrona County Recreation Joint Powers Board

I accept the conditions indicated above.

  
Signature

  
Date



Providing Educational Opportunities for Natrona County

August 16th, 2010

Re: Robotics AY 10-11

ID: 71102



Project Co-Directors: NCS#1 – Jeff Brewster  
Casper College – Jon Blesi, Susan Franklin



The BOCES Board has approved the amount of \$63,167.24 to fund the Robotics Program for the 10-11 school year. In addition, the board approved an amount *up to a maximum* of \$34,500 designated for administration and planning for the long term sustainability of the Robotics program. This money is to be used for stipends, compensation, and/or consultation to create a long term plan. The board requires that this long term plan be finalized and presented during the BOCES regularly scheduled board meeting in January 2011. Without this plan in place, the board will not consider any future funding requests.

The procedures for exercising your approved grant are as follows:

- The respective school, CC or NCS#1, must pay all salaries and benefits for instructors. For NCS#1 instructors, an orange timecard should be filled out and approved by a supervisor then submitted to Theresa McCoy, CSF, for an account number. For Casper College instructors, a blue timecard is required and must be submitted to Marilee Pickering in the Casper College Payroll Office on the 20<sup>th</sup> of each month.
- All equipment, supplies, etc. must be purchased with a BOCES LPO, when possible. On an LPO, the grant director will sign as the authorized employee. Submit all purchasing documents to Janet Hoyt who will code them to the correct grant. If an item cannot be purchased with a BOCES LPO, it may be purchased with CC funds or NCS#1 funds. NCS#1 LPO's must be submitted to Janet Hoyt for authorization prior to submission to the NCS#1 business office.
- Be sure to put the above grant ID number on all paperwork and turn it in to the BOCES Office two weeks prior to the monthly board meeting to assure prompt payment. Checks are only processed once a month. The board meeting schedule can be found at [www.caspercollege.edu/boces](http://www.caspercollege.edu/boces) and click on the Board Meeting Schedule link.

If you have any questions or would like additional information, please feel free to contact me at any time.

Sincerely,

Janet Hoyt, LCSW  
BOCES Manager  
CC Administration Building  
307-268-3309

cc: Kathy Nottingham  
Marilee Pickering  
Theresa McCoy

P.O. Box 231 Casper, WY 82602-0231

**ROBOTICS 2010-2011 B.O.C.E.S. BUDGET**

Object Class Category	Project Administration	First Robotics (FRC) Grades 9-12 College	FIRST Tech Challenge (FTC) Grades 8-12	First Lego League (FLL) Grades 3-8	Junior First Lego League K-2	TOTAL
Project Materials/Replacement Parts	1,000.00	4,000.00	1,843.25	1,800.00	8,950.00	17,593.25
Competition Registrations	0.00	6,000.00	1,650.00	1,000.00	0.00	8,650.00
Travel	0.00	7,030.00	3,660.00	8,210.00	0.00	18,900.00
Guest Speaker	0.00	0.00	250.00	0.00	0.00	250.00
Advertising/Printing	0.00	0.00	2,000.00	1,000.00	500.00	3,500.00
Shipping Fees for Robots	0.00	600.00	238.99	0.00	0.00	838.99
Competition Expenses	0.00	0.00	3,150.00	5,000.00	1,000.00	9,150.00
Training Workshops	0.00	0.00	285.00	3,500.00	500.00	4,285.00
<b>TOTAL Costs Minus Administrative Requests</b>	<b>\$1,000.00</b>	<b>\$17,630.00</b>	<b>\$13,077.24</b>	<b>\$20,510.00</b>	<b>\$10,950.00</b>	<b>\$63,167.24</b>
<b>Administrative Requests - CC</b>						
Compensation - workstudy and faculty compensation covered by CC foundation or by faculty load adjustment	0.00	0.00	0.00	0.00	0.00	\$0.00
Administrative Requests - NCSD	6,758.27	3,247.17	1,198.90	4,795.60	1,198.90	\$17,198.84
Compensation -						
<b>AMENDED GRANT REQUEST</b>	<b>\$7,758.27</b>	<b>\$20,877.17</b>	<b>\$14,276.14</b>	<b>\$25,305.60</b>	<b>\$12,148.90</b>	<b>\$80,366.08</b>
<b>ORIGINAL GRANT REQUEST</b>	4,180.00	23,959.32	19,558.56	21,970.00	12,910.00	\$82,577.88

**ROBOTICS 2010-2011 B.O.C.E.S. BUDGET**

**Detailed Budget Justification**

	<b>First Robotics</b>	<b>FIRST Tech Challenge (FTC)</b>	<b>First Lego League</b>	<b>Junior First Lego League</b>
<b>Project Materials Replacement Parts</b>	Raw Materials: aluminum, steel, bearings, nuts and bolts, fasteners, wire, connectors, switches, wheels, etc. for 2 large robots (3ft x 3ft x 5ft) Field components: wood, plastics, PVC, fasteners etc. \$4000.00	4" wheel - 10 @ \$24.99 = \$249.90 DC Motor Pack 6 Pack - 1 @ \$208.95 Hi Tek Servo Motor 6 Pack - 2 @ \$149.95 = \$291.90 Motor Encoder Set - 3 @ \$79.95 = \$239.85 TETRIX™ 12V Rechargeable NiMh Battery Pack - 5 @ \$39.95 = \$199.75 TETRIX™ 12V Servo Y Connector 10 @ \$2.95 = \$29.50 TETRIX™ 12V Servo Extender - 6 @ \$1.95 = \$11.70 TETRIX™ 12V Motor Power Cable - 6 @ \$1.95 = \$11.70 TETRIX™ Structural Components - 1 @ \$250.00 TETRIX™ Mounting Brackets - 1 @ \$100.00 Hardware and tools - \$250.00	Field Sets for competition - 24 sets @ \$65.00 = \$1,560	LEGO WeDo Robotics Sets - 34 sets @ \$140.00 = \$4,760.00  WeDo Activity Curriculum Sets 27 sets X \$130.00 = \$3,510.00
<b>Registrations</b>	Required kit of parts and competition fees for entire FRC team. \$6,000.00	6 registrations X \$275.00 = \$1,650.00	World Festival Registration - \$1,000.00	

Travel	<p>Travel to Colorado Regional Competition 4 days for 25 students and 4 faculty  Lodging - \$5,200.00  Meals - \$1,500.00  Fuel for two CC vans \$330.00</p>	<p>FIRST Partner Training - 2 people X \$800.00 airfare = \$1,600.00  Lodging - 2 rooms @ \$200.00 per night X 3 nights = \$1,200.00  Per Diem @ \$45.00 per day X 4 days X 2 people = \$360.00  rental Vehicle - \$100.00 per day X 5 days = \$500.00</p>	<p>Training for 2 FLL Wyoming Coordinators  Airfare - \$800.00 X 2 people = \$1,600.00  Lodging - 2 rooms X 3 nights X \$200.00 per night = \$1,200.00  Perdiem - 3 days X 2 people X \$45.00 = \$270.00  Vehicle rental - \$100.00 per day X 4 days = \$400.00</p> <p>World Festival for 2 FLL Wyoming Coordinators  Airfare - \$800.00 X 2 people = \$1,600.00  Lodging - 2 rooms X 5 nights X \$200.00 per night = \$2,000.00  Perdiem - 6 days X 2 people X \$45.00 = \$540.00  Vehicle rental - \$100.00 per day X 6 days = \$600.00</p>	
Guest Speaker		Guest Speaker Fees (\$250.00)		
Advertising/Printing		Advertising, Printing and misc. Resources (\$2,000.00)		Advertising, Printing and Misc. Resources (\$500.00)
Shipping Fees	Robot freight shipping costs to receive 150lbs of kit of parts \$600.00	15% of materials and parts - .15 X \$1,593.25 = \$238.99	Fees for Field Sets - \$240.00	Fee for Robotics Sets 34 sets X \$20.00 S&H = \$680.00
Competition Expenses		Fall Scrimmage Hospitality/materials (\$250.00) Regional Expenses Trophies and medals (\$1,400.00) Field Sets (\$1,500.00)	Trophies and medals - \$4,000.00 Video set-up materials - \$500.00 Volunteer Training - \$500.00	Trophies and medals - \$1,000.00
Training Workshops		FTC Workshop Build - 4 Saturdays Hospitality/materials (\$160.00) FTC Programming Workshop - 1 day Hospitality/materials (\$125.00)	Annual Coaches Clinics Hospitality - \$500.00 Materials - \$3,000.00 (coaching resources)	Coaches Training - Materials and hospitality \$500.00

**ROBOTICS 2010-2011 B.O.C.E.S. BUDGET**

**Personnel Compensation Costs**

**Program Administration**

**Total Cost**

1 CC faculty: Program Administration, curriculum development and articulation, public relations, building community partnerships, & fundraising	0.00	CC Funded
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1 NCS D faculty: NCS D Robotics Coordinator Program Administration, curriculum development and articulation, public relations, building community partnerships, & fundraising	6,758.27	
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<b>Subtotal</b>	<b>6,758.27</b>	
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**FIRST Robotics**

1 NCS D faculty to assist with Robotics classes, the competition and	2,647.17	
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2 CC faculty, curriculum development, instruct classes, manage competition team , mentoring of FTC teams and service learning activities - these are year long activities	0.00	CC Funded
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1 Workstudy student to help with welding and machining	0.00	CC Funded
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Substitute Teacher for NCS D Instructor during Regional Competition	600.00	
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<b>Subtotal</b>	<b>3,247.17</b>	
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**FIRST Tech Challenge**

1 workstudy student	0.00	CC Funded
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2 CC faculty, competition oversight Co FTC Event Coordinators	0.00	CC Funded
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1 NCS D faculty, competition oversight & support	1,198.90	
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<b>Subtotal</b>	<b>1,198.90</b>	
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**FIRST Lego League**

1 CC personnel: curriculum development and competition oversight & support	0.00	CC Funded
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1 NCS D personnel: FLL Event Coordinator	4,795.60	
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<b>Subtotal</b>	<b>4,795.60</b>	
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**Junior FIRST Lego League**

1 CC personnel: curriculum development and competition oversight & support	0.00	CC Funded
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1 NCS D personnel: Jr. FLL Expo Coordinator	1,198.90	
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<b>Subtotal</b>	<b>1,198.90</b>	
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<b>TOTAL PERSONNEL COSTS for Individual Programs</b>	<b>\$17,198.84</b>	
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**ROBOTICS 2010-2011 B.A.C. B.S. BUDGET**  
**Other Funding Sources**

<b>FIRST Robotics - Sponsors</b>	<b>2009-10</b>	<b>Estimate 2010-2011</b>	<b>Sponsors</b>
T-shirts, team banner, team mascot costume and team giveaways for the competition.	\$3,500.00	\$5,000.00	J&L Lund Custom Fiberglass Dr. & Mrs. Hoag Hilltop Nat'l Bank E. Burgess Jack Jameson Farmer's Insurance Second Street Realtors Manx Oil Corporation
<b>FIRST Tech Challenge</b>			
T-shirts (teams/volunteers), Competition Lunch (teams/volunteers), World Festival Partner Support	\$12,000.00	\$12,000.00	Joint Powers Rec. Board
<b>FIRST Lego League</b>			
Casper Events Center Rental, Hospitality, Volunteer T-shirts	\$20,240.00	\$20,000.00	Joint Powers Rec. Board City of Casper Community Promotions Casper Area Convention & Visitors Bureau Wyoming Space Grant NCSD Discover Program City of Casper Community Promotions FIRST LEGO League
<b>Junior FIRST Lego League</b>			
Student Incentives	\$0.00	\$500.00	Wyoming Space Grant
<b>Total Funding from Other sources</b>	<b>\$35,740.00</b>	<b>\$37,500.00</b>	

## Casper College – NCSD #1 Robotics Program Summary

The Casper College – NCSD #1 Robotics program is a comprehensive K-14 robotics program that is intended to provide and promote STEM (Science, Technology, Engineering and Mathematics) opportunities to NCSD and Casper College students.

BOCES support of this initiative began with a single FRC team and the program has now expanded into four distinct programs that all support the same mission. These Casper College – NCSD #1 Robotics programs include:

1. **FRC - FIRST Robotics Competition** (Grades 9-12, CC Freshman & Sophomores)
2. **FTC - FIRST Tech Challenge** (Grades 9-12)
3. **FLL - FIRST LEGO League** (Grades 4-8)
4. **Jr. FLL - Junior FIRST LEGO League** (grades K-3)

At all levels students participate in a robotics competition developed and supported by *FIRST* (For Inspiration and Recognition of Science and Technology) a national 503c non-profit organization. A summary of each competition is included below.

<b>Jr. FLL</b> Junior FIRST LEGO League Grades K-3 (ages 6-9)	<b>FLL</b> FIRST LEGO League Grades 4-8 (ages 9-16)	<b>FTC</b> FIRST Tech Challenge Grades 9-12 (ages 14-18)	<b>FRC</b> FIRST Robotics Competition Grades 9-12 (ages 14-18)
<p><b>Challenge</b> Construction and Research</p> <p><b>Components</b> LEGO® Education Simple &amp; Motorized Mechanisms Set LEGO® Education We Do™ Robotics Construction Set #</p> <p><b>Disciplines</b> Basic STEM*</p> <p><b>Skills</b> Teamwork, Problem Solving, Building, Show-Me Poster</p> <p><b>Software</b> LEGO® Education We Do™ Robotics Construction Software #</p> <p><b>Teaches</b> Basic STEM* Interpersonal Skills Building Skills Team Work Interactive Problem Solving Gracious Professionalism®</p>	<p><b>Challenge</b> Construction and Thematic Solution Construction, Programming, and Research</p> <p><b>Components</b> LEGO® MINDSTORMS® Education Robot Set &amp; Custom Assembled Field Component Set</p> <p><b>Disciplines</b> STEM*</p> <p><b>Competition</b> Programming Thematic Problem Solving Research Project Exhibition and Robot Competition Team Work</p> <p><b>Software</b> LEGO® MINDSTORMS® Education NXT-G</p> <p><b>Teaches</b> Cause &amp; Effect Team Work Programming Research &amp; Presentation Critical Thinking Gracious Professionalism®</p>	<p><b>Challenge</b> Engineering (real-world engineering challenges)</p> <p><b>Components</b> Pitsco TETRIX™, LEGO® MINDSTORMS® Education Robot Set, Sensors and Controllers</p> <p><b>Disciplines</b> STEM*</p> <p><b>Competition</b> Real-World Competitive Challenge/ Sporting Event</p> <p><b>Software</b> LabVIEW™, RobotC, NXT-G</p> <p><b>Teaches</b> Programming Sensor Usage Advanced Control Engineering Method Real-Time Prototyping Project Management Industrial Design Team Work Tactical Thinking Gracious Professionalism®</p>	<p><b>Challenge</b> Engineering for robots, industrial grade up to 130 lb. robots</p> <p><b>Components</b> FIRST Radio Control Set, Sensors and Controllers, Motors, Advanced Visual Systems</p> <p><b>Disciplines</b> STEM*</p> <p><b>Competition</b> Sporting Event</p> <p><b>Software</b> LabVIEW™, C++, Java™</p> <p><b>Teaches</b> Advanced Control Business Planning Engineered Product for Real World Engineering Constraints Industrial Design Project Management Team Work Time &amp; Project Management Reliability Strategic and Tactical Thinking Cooperation® Gracious Professionalism®</p>

\* Introduced in 2009 "Smart Move" Season

The Casper College – NCSD #1 Robotics Program supports each of these programs in a different way, based upon both the *FIRST* national framework and the needs of our local students and organizations. As the program has grown and expanded the efforts of the Casper College – NCSD #1 Robotics Program has adjusted to provide expanded opportunities to more and more students across Casper College and NCSD systems.

## **Brief Summary of Each Program and need for BOCES Support**

1. **FIRST Robotics Competition** (Grades 9-12, CC Freshman & Sophomores)  
The Casper College – NCSD #1 Robotics program includes a FRC Team. The BOCES funds go directly to supporting the associated costs of funding a combined Casper College and NCSD #1 FRC robotics team that competes nationally each season at the Denver Colorado regional FRC event. These costs include registration fees, materials, and travel costs to support the nearly 50 students that participate annually. *Additional \$5000 is raised to support team costs.*
2. **FIRST Tech Challenge** (Grades 9-12)  
The Casper College – NCSD #1 Robotics program includes FTC, robotics competition for students in grades 8-12. FTC students build robots to compete on each year's robot challenge. FTC Teams then participate in the Wyoming FTC Regional where they get to compete in a series of scored robot matches. This BOCES proposal includes support for FTC in the following ways:
  - **Local Team Support:** Support for local FTC teams – the program supports the materials costs, and entry fees for Casper MS/JH and HS FTC teams.
  - **Hosting an official FTC Competition:** Support to host a Regional FTC Event in Casper Wyoming, including partial event costs and costs associated with national partner role. *Additional \$12,000 is raised to support a portion of the Regional FTC event. (see budget).*
3. **FIRST LEGO League** (Grades 4-8)  
The Casper College – NCSD #1 Robotics program includes FLL, robotics competition for students in grades 4-8. FLL students build robots to compete on each year's robot challenge field and complete authentic research project based upon the annual theme. In 2010 the theme is Body Forward: Engineering meets Medicine. Teams then participate in the Wyoming FLL Championship where they get to compete and have their work judged. This BOCES proposal includes support for FLL in the following ways:
  - **Local Team Support:** Support for local FLL teams – the program supports local FLL teams by providing professional development and program support to nearly 30 Casper FLL Teams.
  - **Hosting an official FLL Competition:** Support to host a Statewide FLL Event in Casper Wyoming, including partial event costs and costs associated with national partner role. *Additional \$20,000 is raised to support a portion of the Statewide Championship FLL event. (see budget).*
4. **Jr. FIRST LEGO League** (grades K-3)  
The Casper College – NCSD #1 Robotics program includes Jr. FLL, an introductory robotics program for students in grades K-3. These students build a robotic model and poster associated with the annual theme. Students then participate in a local Jr. FLL Expo where they get to publically share their work. This BOCES proposal includes support for Jr. FLL in the following ways:
  - **Local Team Support:** Support for local Jr. FLL teams – the program supports local Jr. FLL teams by providing professional development and initial materials fees.
  - **Hosting a local Jr. FLL Expo:** This Jr. FLL Expo is held in conjunction with the Statewide FLL Championship and provides a forum for Jr. FLL students to showcase and receive recognition for their work.



**U.S. Department of Education  
Washington, D.C. 20202**

## GRANT AWARD NOTIFICATION

<b>1</b>	<b>RECIPIENT NAME:</b> Natrona County School District #1 970 North Glenn Road Casper, WY 82601	<b>5</b>	<b>AWARD INFORMATION</b> PR/AWARD NUMBER Q184L070080-10 ACTION NUMBER 03 ACTION TYPE Continuation AWARD TYPE Discretionary																														
<b>2</b>	<b>PROJECT TITLE</b> 84.184L Natrona Safe Schools/Healthy Students Initiative	<b>6</b>	<b>AWARD PERIODS</b> BUDGET PERIOD 09/01/2010 - 08/31/2011 PERFORMANCE PERIOD 09/01/2007 - 08/31/2011																														
<b>3</b>	<b>PROJECT STAFF</b> <b>RECIPIENT PROJECT DIRECTOR</b> Kim Ibach (307) 262 - 5756 <b>EDUCATION PROGRAM CONTACT</b> --Jane-- G. --Hodgdon-- (202) 245 - 7856 <b>EDUCATION PAYMENT CONTACT</b> GAPS PAYEE HOTLINE (888) 336 - 8930	<b>7</b>	<b>AUTHORIZED FUNDING</b> <table style="margin-left:auto; margin-right:auto;"> <tr> <td style="padding-right: 20px;">THIS ACTION</td> <td style="text-align:right;">\$1,062,374.00</td> </tr> <tr> <td>BUDGET PERIOD</td> <td style="text-align:right;">\$1,062,374.00</td> </tr> <tr> <td>PERFORMANCE PERIOD</td> <td style="text-align:right;">\$4,460,266.00</td> </tr> </table>	THIS ACTION	\$1,062,374.00	BUDGET PERIOD	\$1,062,374.00	PERFORMANCE PERIOD	\$4,460,266.00																								
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<b>4</b>	<b>KEY PERSONNEL</b> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align:left;"><u>NAME</u></th> <th style="text-align:left;"><u>TITLE</u></th> <th style="text-align:left;"><u>LEVEL OF EFFORT</u></th> </tr> </thead> <tbody> <tr> <td>Kim Ibach</td> <td>Project Director</td> <td>100%</td> </tr> </tbody> </table>	<u>NAME</u>	<u>TITLE</u>	<u>LEVEL OF EFFORT</u>	Kim Ibach	Project Director	100%	<b>8</b>	<b>ADMINISTRATIVE INFORMATION</b> DUNS/SSN 075758540 REGULATIONS CFR PART x EDGAR AS APPLICABLE ATTACHMENTS A, B OSDFS, C, E1, E2, E4, E5, F, N, S, U, V																								
<u>NAME</u>	<u>TITLE</u>	<u>LEVEL OF EFFORT</u>																															
Kim Ibach	Project Director	100%																															
<b>9</b>	<b>LEGISLATIVE AND FISCAL DATA</b> AUTHORITY: PL 107-110 SAFE & DRUG-FREE SCHOOLS & COMMUNITIES ACT OF ESEA, AS AMENDED BY NCLB PROGRAM TITLE: SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES - NATIONAL PROGRAMS CFDA/SUBPROGRAM NO: 84.184L <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align:left;">FUND CODE</th> <th style="text-align:left;">FUNDING YEAR</th> <th style="text-align:left;">AWARD YEAR</th> <th style="text-align:left;">ORG. CODE</th> <th style="text-align:left;">CATEGORY</th> <th style="text-align:left;">LIMITATION</th> <th style="text-align:left;">ACTIVITY</th> <th style="text-align:left;">CFDA</th> <th style="text-align:left;">OBJECT CLASS</th> <th style="text-align:right;">AMOUNT</th> </tr> </thead> <tbody> <tr> <td>0203A</td> <td>2010</td> <td>2010</td> <td>EQ000000</td> <td>B</td> <td>GAI</td> <td>LLL</td> <td>184</td> <td>4101C</td> <td style="text-align:right;">\$612,032.00</td> </tr> <tr> <td>0203A</td> <td>2010</td> <td>2010</td> <td>EQ000000</td> <td>F</td> <td>ZG1</td> <td>WFZ</td> <td>184</td> <td>4101M</td> <td style="text-align:right;">\$450,342.00</td> </tr> </tbody> </table>			FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	0203A	2010	2010	EQ000000	B	GAI	LLL	184	4101C	\$612,032.00	0203A	2010	2010	EQ000000	F	ZG1	WFZ	184	4101M	\$450,342.00
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# NATRONA COUNTY SCHOOLS

**TO:** Board of Trustees  
**FROM:** Joel Dvorak, Superintendent  
**DATE:** September 13, 2010  
**SUBJECT:** **Application for Reimbursement for Private Transportation of Isolated Students**

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**RECOMMENDATION:** I recommend the Board of Trustees approve the attached applications for reimbursement for private transportation of isolated students.

**RATIONALE:** Annually, the District informs all isolated families through a letter, of the regulations of the Wyoming Department of Education with regard to transportation of isolated students.

The attached isolation applications have been reviewed for compliance with the State Regulations and Board Policy 3424. Should you have any questions please contact Steve Hopkins.

Applicants: Curt Wenger, Kim Garrett, Emmaline Kim Cronin, Desiree Shearer, Gayle Eastridge Revere, Cheryl Vig, R.C. Brehn, Lisa Walker, Rachel Hedges, Robin Brown, and Pamela Strang

Rec'd 8-19-10

# Application for Reimbursement for Private Transportation or Maintenance of Isolated Pupils

(Reference: Wyoming Statute 21-4-401)

In no case can the amount claimed exceed the actual costs incurred by the pupil or his/her parent or legal guardian. Do not include any costs for which reimbursement has been or will be claimed under the special education provisions of the School Foundation Program.

Name of Applicant (Parent or Guardian) **Curt Wenger** Family Address (Street, RR, or Road, City, State, Zip) **3390 Misty Mtn. Rd Casper WY 82601** Phone Number **(307)-265-0704**

### Reimbursement is Requested for the Following Pupil's)

Name of Pupil	Age	Grade	Name of School That Student Will Attend
Kylee Wenger	11	6	Dean Morgan J. H.
Robby Wenger	7	2	Fort Casper Academy

**NOTE: Where combined transportation is provided for two (2) or more isolated pupils being transported to the same school, only one (1) reimbursement shall be made. According to state rules NCSD#1 can only reimburse to the NEAREST bus stop or school. Whichever is closer.**

Below, please write in the NEAREST bus stop or school (whichever is closer):

Casper MT Rd and Garden Cr. Rd

How many round trips will you be making per day? one or two (circle one)

NATRONA County School District #1 personnel will measure the distance from your residence to the nearest bus stop or school and calculate the distance traveled for one or two round trips, whichever you have circled above.

The total number of reimbursable miles will be determined by Wyoming Statute 21-4-401. The reimbursable miles per day will be paid at the rate of \$0.485 per mile for one school day.

### BELOW IS FOR OFFICE USE ONLY

Total miles traveled 14

Number of round trips 2

Miles per day 28

Subtract two miles (WS 21-4-401) 4

Reimbursable miles 24

X.485 .5

Reimbursable Total \$ 12.00

The following statement must be completed before your claim will be processed:

I certify that the above claims are true and correct to the best of my knowledge and belief. I understand that no person is eligible as an isolated pupil under this law unless the pupil's parents or legal guardians demonstrate to the local school board that the family's residing in the isolated location is necessary for the family's financial well being (Wyoming Statute 21-4-401 (b)). I hereby certify that my family's residence in the isolated location is necessary for the family's financial well being and, if requested, I am willing to furnish supporting documentation.

Curt Wenger  
Signature of Parent or Legal Guardian

8-16-10  
Date

[Signature]  
Signature of Administrator

09-03-10  
Date

[Signature]  
Signature Clerical Validation

9-2-10  
Date

Mileage Verification:

[Signature]  
Shop Foreman

(for Board of Trustee Use Only)

Approved  Disapproved

Authorized Board Signature

Date

Rec'd 5-16-10 *AK*

# Application for Reimbursement for Private Transportation or Maintenance of Isolated Pupils

(Reference: Wyoming Statute 21-4-401)

In no case can the amount claimed exceed the actual costs incurred by the pupil or his/her parent or legal guardian. Do not include any costs for which reimbursement has been or will be claimed under the special education provisions of the School Foundation Program.

Name of Applicant (Parent or Guardian) Family Address (Street, RR, or Road, City, State, Zip) Phone Number

*Kim Garrett 19415 S. State Hwy 487 Casper WY 82604*

Reimbursement is Requested for the Following Pupil(s)

Name of Pupil	Age	Grade	Name of School That Student Will Attend
<i>Tyler Garrett</i>	<i>17</i>	<i>11</i>	<i>WCHS</i>
<i>Dalton Garrett</i>	<i>13</i>	<i>8</i>	<i>Peison Spider</i>

**NOTE: Where combined transportation is provided for two (2) or more isolated pupils being transported to the same school, only one (1) reimbursement shall be made. According to state rules NCSD#1 can only reimburse to the NEAREST bus stop or school. Whichever is closer.**

Below, please write in the NEAREST bus stop or school (whichever is closer):

*Clarks Corner*

How many round trips will you be making per day? one of two (circle one)

NATRONA County School District #1 personnel will measure the distance from your residence to the nearest bus stop or school and calculate the distance traveled for one or two round trips, whichever you have circled above.

The total number of reimbursable miles will be determined by Wyoming Statute 21-4-401. The reimbursable miles per day will be paid at the rate of \$0.485 per mile for one school day.

## BELOW IS FOR OFFICE USE ONLY

Total miles traveled 33.4

Number of round trips 2

Miles per day 40.8

Subtract two miles (WS 21-4-401) 4

Reimbursable miles 62.8

*x .5*

Reimbursable Total \$ 31.40

The following statement must be completed before your claim will be processed:

I certify that the above claims are true and correct to the best of my knowledge and belief. I understand that no person is eligible as an isolated pupil under this law unless the pupil's parents or legal guardians demonstrate to the local school board that the family's residing in the isolated location is necessary for the family's financial well being (Wyoming Statute 21-4-401 (b)). I hereby certify that my family's residence in the isolated location is necessary for the family's financial well being and, if requested, I am willing to furnish supporting documentation.

*Kim Garrett*  
Signature of Parent or Legal Guardian

*8/10/10*  
Date

*[Signature]*  
Signature of Administrator

*09-03-10*  
Date

*[Signature]*  
Signature Clerical Validation

*9-2-10*  
Date

Fileage Verification:  
*[Signature]*  
Shop Foreman

(for Board of Trustee Use Only)

Approved  Disapproved

Authorized Board Signature

Date

# Application for Reimbursement for Private Transportation or Maintenance of Isolated Pupils

(Reference: Wyoming Statute 21-4-401)

In no case can the amount claimed exceed the actual costs incurred by the pupil or his/her parent or legal guardian. Do not include any costs for which reimbursement has been or will be claimed under the special education provisions of the School Foundation Program.

**Name of Applicant (Parent or Guardian)      Family Address (Street, RR, or Road, City, State, Zip)      Phone Number**

Emmaline Kim Cronin      1896 Hogadon Rd. Casper, WY 82601

**Reimbursement is Requested for the Following Pupil's)**

Name of Pupil	Age	Grade	Name of School That Student Will Attend
Corey Patrick Cronin	17	12	Natrona County H.S.

**NOTE: Where combined transportation is provided for two (2) or more isolated pupils being transported to the same school, only one (1) reimbursement shall be made. According to state rules NCSD#1 can only reimburse to the NEAREST bus stop or school. Whichever is closer.**

Below, please write in the NEAREST bus stop or school (whichever is closer):  
I don't know (Garden Creek)

How many round trips will you be making per day?       one or two (circle one)

NATRONA County School District #1 personnel will measure the distance from your residence to the nearest bus stop or school and calculate the distance traveled for one or two round trips, whichever you have circled above.

The total number of reimbursable miles will be determined by Wyoming Statute 21-4-401. The reimbursable miles per day will be paid at the rate of \$0.485 per mile for one school day.

### BELOW IS FOR OFFICE USE ONLY

Total miles traveled 9

Number of round trips 1

Miles per day 9

Subtract two miles (WS 21-4-401) 2

Reimbursable miles 7

.50 X .485

Reimbursable Total \$ 3.50

The following statement must be completed before your claim will be processed:

I certify that the above claims are true and correct to the best of my knowledge and belief. I understand that no person is eligible as an isolated pupil under this law unless the pupil's parents or legal guardians demonstrate to the local school board that the family's residing in the isolated location is necessary for the family's financial well being (Wyoming Statute 21-4-401 (b)). I hereby certify that my family's residence in the isolated location is necessary for the family's financial well being and, if requested, I am willing to furnish supporting documentation.

Emmaline Kim Cronin      7-21-10  
 Signature of Parent or Legal Guardian      Date

[Signature]      09-03-10  
 Signature of Administrator      Date

[Signature]      8-31-10  
 Signature Clerical Validation      Date

Fileage Verification:  
[Signature]  
 Shop Foreman

**(for Board of Trustee Use Only)**

Approved       Disapproved

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Authorized Board Signature      Date

# Application for Reimbursement for Private Transportation or Maintenance of Isolated Pupils

(Reference: Wyoming Statute 21-4-401)

In no case can the amount claimed exceed the actual costs incurred by the pupil or his/her parent or legal guardian. Do not include any costs for which reimbursement has been or will be claimed under the special education provisions of the School Foundation Program.

**Name of Applicant (Parent or Guardian)**      **Family Address (Street, RR, or Road, City, State, Zip)**      **Phone Number**  
 Desiree Shearer      405 E. DOE TRAIL Casper Wyo 82601      277-6123

**Reimbursement is Requested for the Following Pupils)**

Name of Pupil	Age	Grade	Name of School That Student Will Attend
Shayna Shearer	13	8	Poison Spider
Dean Shearer	10	5	Poison Spider
Drake Shearer	7	2	Poison Spider

**NOTE: Where combined transportation is provided for two (2) or more isolated pupils being transported to the same school, only one (1) reimbursement shall be made. According to state rules NCSD#1 can only reimburse to the NEAREST bus stop or school. Whichever is closer.**

Below, please write in the **NEAREST** bus stop or **school** (whichever is closer):

Crest Hill Garden Creek Bus Stop

How many round trips will you be making per day?      one or two (circle one)

NATRONA County School District #1 personnel will measure the distance from your residence to the nearest bus stop or school and calculate the distance traveled for one or two round trips, whichever you have circled above.

The total number of reimbursable miles will be determined by Wyoming Statute 21-4-401. The reimbursable miles per day will be paid at the rate of \$0.485 per mile for one school day.

**BELOW IS FOR OFFICE USE ONLY**

Total miles traveled 13.4

Number of round trips 2

Miles per day 26.8

Subtract two miles (WS 21-4-401) 4

Reimbursable miles 22.8

X.485 .50

Reimbursable Total \$ 11.4

The following statement must be completed before your claim will be processed:

I certify that the above claims are true and correct to the best of my knowledge and belief. I understand that no person is eligible as an isolated pupil under this law unless the pupil's parents or legal guardians demonstrate to the local school board that the family's residing in the isolated location is necessary for the family's financial well being (Wyoming Statute 21-4-401 (b)). I hereby certify that my family's residence in the isolated location is necessary for the family's financial well being and, if requested, I am willing to furnish supporting documentation.

Desiree Shearer      8-10-10  
 Signature of Parent or Legal Guardian      Date

[Signature]      08-03-10  
 Signature of Administrator      Date

[Signature]      9-3-10  
 Signature Clerical Validation      Date

Vehicle Verification:  
[Signature]  
 Shop Foreman

(for Board of Trustee Use Only)

Approved       Disapproved

---

Authorized Board Signature      Date

# Application for Reimbursement for Private Transportation or Maintenance of Isolated Pupils

(Reference: Wyoming Statute 21-4-401)

In no case can the amount claimed exceed the actual costs incurred by the pupil or his/her parent or legal guardian. Do not include any costs for which reimbursement has been or will be claimed under the special education provisions of the School Foundation Program.

**Name of Applicant (Parent or Guardian)** Gayle Eastridge Revere **Family Address (Street, RR, or Road, City, State, Zip)** 8951 Mikard Casper, WY 82601 **Phone Number** 265-3999

**Reimbursement is Requested for the Following Pupil's)**

Name of Pupil	Age	Grade	Name of School That Student Will Attend
<u>Mikala Revere</u>	<u>15</u>	<u>10</u>	<u>Kelly Walsh</u>
<u>Chantelle Revere</u>	<u>17</u>	<u>12</u>	<u>Kelly Walsh</u>

**NOTE: Where combined transportation is provided for two (2) or more isolated pupils being transported to the same school, only one (1) reimbursement shall be made. According to state rules NCSD#1 can only reimburse to the NEAREST bus stop or school. Whichever is closer.**

Below, please write in the NEAREST bus stop or school (whichever is closer):  
Garden Creek Road

How many round trips will you be making per day? one or two (circle one)  
two

WATRONA County School District #1 personnel will measure the distance from your residence to the nearest bus stop or school and calculate the distance traveled for one or two round trips, whichever you have circled above.

The total number of reimbursable miles will be determined by Wyoming Statute 21-4-401. The reimbursable miles per day will be paid at the rate of \$0.485 per mile for one school day.

### BELOW IS FOR OFFICE USE ONLY

Total miles traveled 16

Number of round trips 2

Miles per day 32

Subtract two miles (WS 21-4-401) 4

Reimbursable miles 28

~~0.50 x 285~~

Reimbursable Total \$ 14.00

V001588

The following statement must be completed before your claim will be processed:

I certify that the above claims are true and correct to the best of my knowledge and belief. I understand that no person is eligible as an isolated pupil under this law unless the pupil's parents or legal guardians demonstrate to the local school board that the family's residence in the isolated location is necessary for the family's financial well being (Wyoming Statute 21-4-401 (b)). I hereby certify that my family's residence in the isolated location is necessary for the family's financial well being and, if requested, I am willing to furnish supporting documentation.

Gayle Eastridge Revere 7/16/10  
 Signature of Parent or Legal Guardian Date

[Signature] 7/27/10  
 Signature of Administrator Date

Shop Foreman Verification:  
[Signature]  
 Shop Foreman

(for Board of Trustee Use Only)

Approved  Disapproved

Authorized Board Signature \_\_\_\_\_ Date \_\_\_\_\_

# Application for Reimbursement for Private Transportation or Maintenance of Isolated Pupils

(Reference: Wyoming Statute 21-4-401)

In no case can the amount claimed exceed the actual costs incurred by the pupil or his/her parent or legal guardian. Do not include any costs for which reimbursement has been or will be claimed under the special education provisions of the School Foundation Program.

Name of Applicant (Parent or Guardian) Cheryl Vig Family Address (Street, RR, or Road, City, State, Zip) 2995 Whitcomb Rd. Casper, WY 82601 Phone Number 237-3088

Reimbursement is Requested for the Following Pupil(s)

Name of Pupil	Age	Grade	Name of School That Student Will Attend
BRIAR VIG	14	9	Natrona County High School

**NOTE: Where combined transportation is provided for two (2) or more isolated pupils being transported to the same school, only one (1) reimbursement shall be made. According to state rules NCSD#1 can only reimburse to the NEAREST bus stop or school. Whichever is closer.**

Below, please write in the NEAREST bus stop or school (whichever is closer):

Casper Mtn Rd - Circle Drive

How many round trips will you be making per day? one or two (circle one)

NATRONA County School District #1 personnel will measure the distance from your residence to the nearest bus stop or school and calculate the distance traveled for one or two round trips, whichever you have circled above.

The total number of reimbursable miles will be determined by Wyoming Statute 21-4-401. The reimbursable miles per day will be paid at the rate of \$0.485 per mile for one school day.

### BELOW IS FOR OFFICE USE ONLY

Total miles traveled 11.4

Number of round trips 2

Miles per day 22.8

Subtract two miles (WS 21-4-401) 4

Reimbursable miles 18.8

0.50 x 485

Reimbursable Total \$ 9.40

V013193

The following statement must be completed before your claim will be processed:

I certify that the above claims are true and correct to the best of my knowledge and belief. I understand that no person is eligible as an isolated pupil under this law unless the pupil's parents or legal guardians demonstrate to the local school board that the family's residing in the isolated location is necessary for the family's financial well being (Wyoming Statute 21-4-401 (b)). I hereby certify that my family's residence in the isolated location is necessary for the family's financial well being and, if requested, I am willing to furnish supporting documentation.

Cheryl Vig 07-30-10  
Signature of Parent or Legal Guardian Date

[Signature] 08-12-10  
Signature of Administrator Date

[Signature] 8/10/10  
Signature Clerical Validation Date

Illegals Verification:  
[Signature]  
Shop Foreman

(for Board of Trustees Use Only)

Approved  Disapproved

Authorized Board Signature \_\_\_\_\_ Date \_\_\_\_\_

# Application for Reimbursement for Private Transportation or Maintenance of Isolated Pupils

(Reference: Wyoming Statute 21-4-401)

In no case can the amount claimed exceed the actual costs incurred by the pupil or his/her parent or legal guardian. Do not include any costs for which reimbursement has been or will be claimed under the special education provisions of the School Foundation Program.

**Name of Applicant (Parent or Guardian)** RC Brehm **Family Address (Street, RR, or Road, City, State, Zip)** 13100 Lemmer's Road 3260 **Phone Number** 259-0329

### Reimbursement is Requested for the Following Pupil's)

Name of Pupil	Age	Grade	Name of School That Student Will Attend
<u>Christopher Brehm</u>	<u>17</u>	<u>12</u>	<u>NCHS</u>

**NOTE: Where combined transportation is provided for two (2) or more isolated pupils being transported to the same school, only one (1) reimbursement shall be made. According to state rules NCSD#1 can only reimburse to the NEAREST bus stop or school. Whichever is closer.**

Below, please write in the NEAREST bus stop or school (whichever is closer):

N/A Garden Creek Bus Stop

How many round trips will you be making per day? one or (two) (circle one)

NATRONA County School District #1 personnel will measure the distance from your residence to the nearest bus stop or school and calculate the distance traveled for one or two round trips, whichever you have circled above.

The total number of reimbursable miles will be determined by Wyoming Statute 21-4-401. The reimbursable miles per day will be paid at the rate of \$0.485 per mile for one school day.

### BELOW IS FOR OFFICE USE ONLY

Total miles traveled 10.4

Number of round trips 2

Miles per day 20.8

Subtract two miles (WS 21-4-401) 4

Reimbursable miles 16.8

0.50 X 4.85

Reimbursable Total \$ 8.40

V010411

The following statement must be completed before your claim will be processed:

I certify that the above claims are true and correct to the best of my knowledge and belief. I understand that no person is eligible as an isolated pupil under this law unless the pupil's parents or legal guardians demonstrate to the local school board that the family's residing in the isolated location is necessary for the family's financial well being (Wyoming Statute 21-4-401 (b)). I hereby certify that my family's residence in the isolated location is necessary for the family's financial well being and, if requested, I am willing to furnish supporting documentation.

[Signature] 8/7/10  
Signature of Parent or Legal Guardian Date

[Signature] 8-19-10  
Signature of Administrator Date

[Signature] Date  
Signature Clerical Validation

[Signature]  
Shop Foreman

(for Board of Trustee Use Only)

Approved  Disapproved

---

Authorized Board Signature Date

# Application for Reimbursement for Private Transportation or Maintenance of Isolated Pupils

(Reference: Wyoming Statute 21-4-401)

In no case can the amount claimed exceed the actual costs incurred by the pupil or his/her parent or legal guardian. Do not include any costs for which reimbursement has been or will be claimed under the special education provisions of the School Foundation Program.

**Name of Applicant (Parent or Guardian)**      **Family Address (Street, RR, or Road, City, State, Zip)**      **Phone Number**  
 Lisa Walker      18430 Buckhorn Rd, Casper, WY 82401      202-91101

**Reimbursement is Requested for the Following Pupil(s)**

Name of Pupil	Age	Grade	Name of School That Student Will Attend
Ty C Walker	9	3	Power Spider

**NOTE: Where combined transportation is provided for two (2) or more isolated pupils being transported to the same school, only one (1) reimbursement shall be made. According to state rules NCSD#1 can only reimburse to the NEAREST bus stop or school. Whichever is closer.**

Below, please write in the **NEAREST** bus stop or school (whichever is closer):  
 Intersection of 20-26 & 208

How many round trips will you be making per day?      one or (two) (circle one)

NATRONA County School District #1 personnel will measure the distance from your residence to the nearest bus stop or school and calculate the distance traveled for one or two round trips, whichever you have circled above.

The total number of reimbursable miles will be determined by Wyoming Statute 21-4-401. The reimbursable miles per day will be paid at the rate of \$0.485 per mile for one school day.

**BELOW IS FOR OFFICE USE ONLY**

Total miles traveled 34.8

Number of round trips 2

Miles per day 69.6

Subtract two miles (WS 21-4-401) 4

Reimbursable miles 65.6

0.50 x .485

Reimbursable Total \$ 32.90

V0059109

The following statement must be completed before your claim will be processed:

I certify that the above claims are true and correct to the best of my knowledge and belief. I understand that no person is eligible as an isolated pupil under this law unless the pupil's parents or legal guardians demonstrate to the local school board that the family's residing in the isolated location is necessary for the family's financial well being (Wyoming Statute 21-4-401 (b)). I hereby certify that my family's residence in the isolated location is necessary for the family's financial well being and, if requested, I am willing to furnish supporting documentation.

Lisa Walker      8-11-10  
 Signature of Parent or Legal Guardian      Date

[Signature]      08-19-10  
 Signature of Administrator      Date

[Signature]      8/12/10  
 Signature Clerical Validation      Date

mileage Verification:  
[Signature]  
 Shop Foreman

(for Board of Trustee Use Only)

Approved       Disapproved

---

Authorized Board Signature      Date

# Application for Reimbursement for Private Transportation or Maintenance of Isolated Pupils

(Reference: Wyoming Statute 21-4-401)

In no case can the amount claimed exceed the actual costs incurred by the pupil or his/her parent or legal guardian. Do not include any costs for which reimbursement has been or will be claimed under the special education provisions of the School Foundation Program.

**Name of Applicant (Parent or Guardian)**      **Family Address (Street, RR, or Road, City, State, Zip)**      **Phone Number**  
*Rachel Hedges 27570 Hwy 487 Casper 82104 267-3345*

**Reimbursement is Requested for the Following Pupil's)**

Name of Pupil	Age	Grade	Name of School That Student Will Attend
<i>Lauren Hedges</i>	<i>15</i>	<i>10</i>	<i>NCHS</i>
<i>Lee Hedges</i>	<i>12</i>	<i>6</i>	<i>Dean Morgan JH</i>

**NOTE: Where combined transportation is provided for two (2) or more isolated pupils being transported to the same school, only one (1) reimbursement shall be made. According to state rules NCSD#1 can only reimburse to the NEAREST bus stop or school. Whichever is closer.**

Below, please write in the NEAREST bus stop or school (whichever is closer):  
*Clark's Corner (Jct Hwy 2206 487)*

How many round trips will you be making per day?      one or two (circle one)  
 (circle one)

NATRONA County School District #1 personnel will measure the distance from your residence to the nearest bus stop or school and calculate the distance traveled for one or two round trips, whichever you have circled above.

The total number of reimbursable miles will be determined by Wyoming Statute 21-4-401. The reimbursable miles per day will be paid at the rate of \$0.485 per mile for one school day.

### BELOW IS FOR OFFICE USE ONLY

Total miles traveled 46.4

Number of round trips 2

Miles per day 23.2

Subtract two miles (WS 21-4-401) 4

Reimbursable miles 88.8

*0.50*      ~~X.485~~

Reimbursable Total \$ 44.40

*V0113100*

The following statement must be completed before your claim will be processed:

I certify that the above claims are true and correct to the best of my knowledge and belief. I understand that no person is eligible as an isolated pupil under this law unless the pupil's parents or legal guardians demonstrate to the local school board that the family's residing in the isolated location is necessary for the family's financial well being (Wyoming Statute 21-4-401 (b)). I hereby certify that my family's residence in the isolated location is necessary for the family's financial well being and, if requested, I am willing to furnish supporting documentation.

*Rachel Hedges*      8/11/10  
 Signature of Parent or Legal Guardian      Date

*[Signature]*      08/12/10  
 Signature of Administrator      Date

*[Signature]*      2010  
 Signature Clerical Validation      Date

Mileage Verification:  
*[Signature]*  
 Shop Foreman

(for Board of Trustee Use Only)

Approved       Disapproved

---

Authorized Board Signature \_\_\_\_\_ Date \_\_\_\_\_

# Application for Reimbursement for Private Transportation or Maintenance of Isolated Pupils

(Reference: Wyoming Statute 21-4-401)

In no case can the amount claimed exceed the actual costs incurred by the pupil or his/her parent or legal guardian. Do not include any costs for which reimbursement has been or will be claimed under the special education provisions of the School Foundation Program.

**Name of Applicant (Parent or Guardian)** Robin A. Brown      **Family Address (Street, RR, or Road, City, State, Zip)** 5816 Hwy 487 Casper WY 82604\*      **Phone Number** 473-7417

**Reimbursement is Requested for the Following Pupil(s)** 259-3349

Name of Pupil	Age	Grade	Name of School That Student Will Attend
<u>Kearra H. Brown</u>	<u>7</u>	<u>2</u>	<u>Red Creek Elementary</u>

**NOTE: Where combined transportation is provided for two (2) or more isolated pupils being transported to the same school, only one (1) reimbursement shall be made. According to state rules NCSD#1 can only reimburse to the NEAREST bus stop or school. Whichever is closer.**

Below, please write in the NEAREST bus stop or school (whichever is closer):

Red Creek - no mileage  
To Clark's Corner for bus ride to Alcega

How many round trips will you be making per day?      one or two (circle one)

only on Fridays, or field trips  
NATRONA County School District #1 personnel will measure the distance from your residence to the nearest bus stop or school and calculate the distance traveled for one or two round trips, whichever you have circled above.

### BELOW IS FOR OFFICE USE ONLY

Total miles traveled 18

Number of round trips 2

Miles per day 36

Subtract two miles (WS 21-4-401) 4

Reimbursable miles 32

0.50 ~~X.485~~

Reimbursable Total \$ 16.00

V005908

The total number of reimbursable miles will be determined by Wyoming Statute 21-4-401. The reimbursable miles per day will be paid at the rate of \$0.485 per mile for one school day.

The following statement must be completed before your claim will be processed:

I certify that the above claims are true and correct to the best of my knowledge and belief. I understand that no person is eligible as an isolated pupil under this law unless the pupil's parents or legal guardians demonstrate to the local school board that the family's residing in the isolated location is necessary for the family's financial well being (Wyoming Statute 21-4-401 (b)). I hereby certify that my family's residence in the isolated location is necessary for the family's financial well being and, if requested, I am willing to furnish supporting documentation.

Robin A. Brown      7-26-2010  
Signature of Parent or Legal Guardian      Date

Signature of Administrator      Date  
Kelli Wheeler      7/30/10

Signature of Shop Foreman      Date  
[Signature]      [Date]

(for Board of Trustee Use Only)

Approved  Disapproved

Authorized Board Signature \_\_\_\_\_ Date \_\_\_\_\_

\* mailing address for now is P.O. Box 4143 Casper, WY 82607

# Application for Reimbursement for Private Transportation or Maintenance of Isolated Pupils

(Reference: Wyoming Statute 21-4-401)

In no case can the amount claimed exceed the actual costs incurred by the pupil or his/her parent or legal guardian. Do not include any costs for which reimbursement has been or will be claimed under the special education provisions of the School Foundation Program.

**Name of Applicant (Parent or Guardian)** Pamela Strang **Family Address (Street, RR, or Road, City, State, Zip)** 6555 Johnson Lateral Rd 82604 **Phone Number** 267-6416

Reimbursement is Requested for the Following Pupil's)

Name of Pupil	Age	Grade	Name of School That Student Will Attend
<u>Morgan Strang</u>	<u>14</u>	<u>9</u>	<u>Kelly Walsh</u>

**NOTE: Where combined transportation is provided for two (2) or more isolated pupils being transported to the same school, only one (1) reimbursement shall be made. According to state rules NCSD#1 can only reimburse to the NEAREST bus stop or school. Whichever is closer.**

Below, please write in the NEAREST bus stop or school (whichever is closer):  
20/26 33 Mile

How many round trips will you be making per day? one or two (circle one)

NATRONA County School District #1 personnel will measure the distance from your residence to the nearest bus stop or school and calculate the distance traveled for one or two round trips, whichever you have circled above.

The total number of reimbursable miles will be determined by Wyoming Statute 21-4-401. The reimbursable miles per day will be paid at the rate of \$0.485 per mile for one school day.

**BELOW IS FOR OFFICE USE ONLY**

Total miles traveled 10.8

Number of round trips 2

Miles per day 21.6

Subtract two miles (WS 21-4-401) 4

Reimbursable miles 17.6

0.50 x 485

Reimbursable Total \$ 8.80

V002795

The following statement must be completed before your claim will be processed:

I certify that the above claims are true and correct to the best of my knowledge and belief. I understand that no person is eligible as an isolated pupil under this law unless the pupil's parents or legal guardians demonstrate to the local school board that the family's residing in the isolated location is necessary for the family's financial well being (Wyoming Statute 21-4-401 (b)). I hereby certify that my family's residence in the isolated location is necessary for the family's financial well being and, if requested, I am willing to furnish supporting documentation.

Bay Sh 7-25-10  
Signature of Parent or Legal Guardian Date

Kelly Walsh 7/30/10  
Signature of Administrator Date

Signature of Clerical Validation: \_\_\_\_\_ Date: \_\_\_\_\_

Signature Verification: \_\_\_\_\_  
Shop Foreman

(for Board of Trustee Use Only)

Approved  Disapproved

Authorized Board Signature \_\_\_\_\_ Date \_\_\_\_\_

# NATRONA

## COUNTY SCHOOLS

**TO:** Board of Trustees  
**FROM:** Joel Dvorak, Superintendent  
**DATE:** September 13, 2010  
**RE:** Bid Award for Westwood Elementary School New Flooring Carpet, VCT & Rubber Base Project

---

**RECOMMENDATION:** I recommend the Board of Trustees award the bid for the Westwood Elementary School New Flooring Carpet, VCT & Rubber Base Project to Rocky Mountain Carpet One in the amount of \$48,101.00

**RATIONALE:** The project was advertised and the following companies submitted a bid:

<u>Company</u>	<u>Amount of Bid</u>
Rocky Mountain Carpet One, Casper, WY	\$ 48,101.00
Hub Floor Covering, Inc., Casper, WY	\$ 52,385.00
Don's Mobile Carpet, Casper, WY	\$ 51,250.00
Professional Flooring & Supply, Casper, WY	\$ 50,440.71

The bids were reviewed by Keith Brown, District Project Manager and Bruce English, Caspar/Pope Joint Venture Project Manager.

The recommendation is to award the bid for the Westwood Elementary School New Flooring Carpet, VCT & Rubber Base Project to Rocky Mountain Carpet One in the amount of \$48,101.00. Don's Mobile Carpet and Professional Flooring & Supply bids were disqualified as they did not meet the bid requirements.

Major Maintenance Funding for the Westwood Elementary School New Flooring Carpet, VCT & Rubber Base Project has been approved by the Wyoming School Facilities Commission.

# NATRONA

## COUNTY SCHOOLS

**TO:** Board of Trustees  
**FROM:** Joel Dvorak, Superintendent  
**DATE:** September 13, 2010  
**RE:** Bid Award for Alcova Elementary School Fire Alarm System Replacement

---

**RECOMMENDATION:** I recommend the Board of Trustees award the bid for the Alcova Elementary School Fire Alarm System Replacement to Biggs Electric, LLC in the amount of \$22,927.00.

**RATIONALE:** The project was advertised and the following companies submitted a bid:

<u>Company</u>	<u>Amount of Bid</u>
Biggs Electric, LLC, Casper, WY	\$ 22,927.00
Casper Electric, Inc., Casper, WY	\$ 29,990.00
City Service Electric Co. Inc., Casper, WY	\$ 32,200.00
Modern Electric Co., Casper, WY	\$ 36,788.00
Sprecher Electric, Inc., Casper, WY	\$ 46,886.00

The bids were reviewed by Bret Benes, Caspar/Pope Joint Venture Project Manager and Keith Brown, District Project Manager.

The recommendation is to award the bid for the Alcova Elementary School Fire Alarm System Replacement to Biggs Electric, LLC in the amount of \$22,927.00. Sprecher Electric, Inc. bid was disqualified as they did not meet the bid requirements.

Major Maintenance Funding for the Alcova Elementary School Fire Alarm Replacement project has been approved by the Wyoming School Facilities Commission.

# NATRONA

## COUNTY SCHOOLS

**TO:** Board of Trustees  
**FROM:** Joel Dvorak, Superintendent  
**DATE:** September 13, 2010  
**RE:** Bid Award for Mountain View Elementary School Fire Alarm System Replacement

---

**RECOMMENDATION:** I recommend the Board of Trustees award the bid for the Mountain View Elementary School Fire Alarm System Replacement to Biggs Electric, LLC in the amount of \$61,977.00.

**RATIONALE:** The project was advertised and the following companies submitted a bid:

<u>Company</u>	<u>Amount of Bid</u>
Biggs Electric, LLC, Casper, WY	\$ 61,977.00
Casper Electric, Inc., Casper, WY	\$ 75,418.00
City Service Electric Co. Inc., Casper, WY	\$ 100,400.00
Modern Electric Co., Casper, WY	\$ 94,736.00
Sprecher Electric, Inc., Casper, WY	\$ 134,078.00

The bids were reviewed by Bret Benes, Caspar/Pope Joint Venture Project Manager and Keith Brown, District Project Manager.

The recommendation is to award the bid for the Mountain View Elementary School Fire Alarm System Replacement to Biggs Electric, LLC in the amount of \$61,977.00. Sprecher Electric, Inc. bid was disqualified as they did not meet the bid requirements.

Major Maintenance Funding for the Mountain View Elementary School Fire Alarm Replacement project has been approved by the Wyoming School Facilities Commission.

# NATRONA

## COUNTY SCHOOLS

**To:** Board of Trustees  
**From:** Joel Dvorak, Superintendent  
**Date:** September 13, 2010  
**Subject:** 2010-11 Major Maintenance Projects

---

**Recommendations:** I recommend the Board of Trustees approve a \$8,570,268.50 Major Maintenance Budget for the attached list of projects.

**Rationale:** Major Maintenance Projects are requested by schools, identified through SFC condition scores and/or identified by District Facilities Operations staff, then aggregated and prioritized by Facilities and Technology (F&T) Division leaders.

The projects will be submitted to the Wyoming School Facilities Commission (SFC) for approval. Work on the projects will commence as soon as approval is received from the SFC.

**2010-2011 Major Maintenance Projects**

UPDATED 9/13/2010

School		Scope	Type	Priori ty	NCS D \$ estimate	SFC Ranking
Alcova		replace submersible pump for water supply (non drinking)	mechanical	1	\$5,000.00	167
Centennial		Replace stage curtains in cafeteria	Interior	2a	\$15,000.00	120
Centennial		Repair and/or replace roof on east side of main entry.	Roof	2a	\$10,000.00	120
Centennial	SFC	Countertops past useful life	Fixed Furnishings	2a	\$545,767.20	120
Centennial	SFC	Stormwater drainage	Stormwater Drainage	2a	\$64,499.76	120
Centennial	SFC	Wall Covering is past end of useful life	Walls	2a	\$368,806.32	120
Centennial	SFC	Crack seal lower main parking lot	Site	2a	\$30,000.00	120
CENTRAL SERVICES District wide		District Carpet Replacement	Floors	2a	\$150,000.00	
CENTRAL SERVICES District wide		Upgrade District Cisco phone system servers @ CSF	Electrical	1	\$85,000.00	
CENTRAL SERVICES District wide		replace existing locksets w/ computer managed locksets		2a	\$58,000.00	
CENTRAL SERVICES District wide		Replace classroom locksets with ADA compliant lever handle classroom security locksets	Doors	2a	\$294,600.00	
CENTRAL SERVICES District wide		Enhancement Funding			\$596,986.00	
CENTRAL SERVICES District wide		Major Maintenance Contingency			\$400,000.00	
CENTRAL SERVICES Warehouse		Repair parking lot Warehouse	Site	2a	\$20,000.00	
Crest Hill	SFC	Repair Hollow Metal Frames @ main entry way	Exterior	2a	\$36,000.00	108
Crest Hill	SFC	Replace lighting, ceiling tile and grid in hallways 200 & 300, 207 and 201	Interior	2a	\$50,000.00	108
Crest Hill	SFC	Boiler hot water to AHUs, unit ventilators, radiant heaters.	Distribution - Heating	2a	\$214,338.96	108
Crest Hill		Replace irrigation system in grass play area	site	2a	\$70,000.00	108
CYJH (OLD)		Replace Boilers	Mechanical	2a	\$450,000.00	
DMJH		Replace irrigation system. Current system is old and needs continual repair	Site	2a	\$65,000.00	148
DMJH	SFC	Fixed furnishings in office and room 102 newer but all else original and in poor condition	Fixed Furnishings	2a	\$743,846.40	148
DMJH		Replace windows in South Wing	Exterior	2a	\$175,000.00	148
DMJH		Replace irrigation system east lawn	site	2a	\$25,000.00	148
DMJH		Locker Repairs	Interior	2a	\$45,000.00	148
Evansville	SFC	Alarms, does not meet current min stds	alarms	1	\$65,913.00	62
Evansville	SFC	Replace 32 Model 203 Johnston Thermostats	Mechanical	2a		62
Evansville	SFC	Carpet, VCT, terrazzo, gypsum board	Floors	2a	\$20,000.00	62
Evansville		Dig up and unplug library sink	Plumbing	2a		62
Evansville		Replace 8 Bradleys	Plumbing	2a	\$40,000.00	62
Fairdale Gym		Remodel to meet code for Science Center Storage	Interior	1	\$80,000.00	

Grant	SFC	Replace main doors & hollow metal frames, add panic bars on main doors	Doors	2a	\$20,000.00	110
Grant	SFC	Repaint all classrooms	Interior	2a	\$35,000.00	110
Grant	SFC	Replace existing blackboards with whiteboards/tack boards	Interior	2a	\$24,000.00	110
Grant	SFC	Overloading/tripping breakers; distribution breaker panels	Service and Distribution	2a	\$218,021.11	110
Grant		Replace hollow classroom doors in building with solid core doors	Doors	2a		110
Grant		Refinish gym floor and restripe	Interior	2a	\$8,000.00	110
Grant		Replace blackout window curtains in gym	Interior	2a	\$10,000.00	110
Grant		Repair roof drains	Roof	2a	\$10,000.00	110
Grant		Replace concrete landing at north end of building	Site	2a	\$10,000.00	110
Grant		Add security cameras	Exterior	2a	\$30,000.00	110
KWHS		Remove and replace ductile iron water line that supplies football field irrigation, from fire lane to track.	Mechanical	1	\$15,000.00	25
Manor Heights		Replace concrete steps to front entry	site	1		114
Manor Heights	SFC	Replace windows, especially south facing windows	Interior	2a	\$75,000.00	114
Manor Heights	SFC	Crack seal playground asphalt	Site	2a	\$7,500.00	114
Manor Heights		Engineering for Parking Modification	site	2a	\$20,000.00	114
Manor Heights		Add security cameras	Exterior	2a	\$70,000.00	114
Midwest		replace sidewalk adjacent to school on E side	site	1	\$9,000.00	41
Midwest		Replace tile in elementary hallway. Asbestos Tile must be abated.	Floors	2a	\$26,000.00	41
Midwest		Replace tile in Jr High hallway Asbestos Tile must be abated.	Floors	2a	\$26,000.00	41
Mills		Install interior foyer doors 3 units@ main entrance w/ electronic latching + 2 units@ Southwest entrance of 1950 addition door #2	Doors	1	\$18,000.00	99
Mills	SFC	Replace windows	Exterior	2a	\$170,000.00	99
Mills	SFC	Built-In Cabinetry	Fixed Furnishings	2a	\$159,112.80	99
Mills	SFC	Replace hand sinks outside the gang girls' and boys' restroom	Plumbing	2a	\$5,000.00	99
Mtn. View		replace membrane roof over kitchen addn + remove mech. equip	roof	2a	\$75,000.00	182
NCHS	SFC	Remove and replace ceiling mounted air handler in gymnastics gym	Mechanical	1	\$15,000.00	65
NCHS		infill exist whirlpools	interior	1	\$27,000.00	65
North Casper	SFC	Replace all hallway floor tile Asbestos tile abatement required	Floors	2a	\$30,000.00	31
Paradise Valley	SFC	Stained ceiling tiles most areas reported from leaks prior to last roof installation.	Ceilings	2a	\$245,996.85	138
Paradise Valley	SFC	Replace Bradley hand wash basins in rest rooms with sinks	Mechanical	2a	\$24,000.00	138
Paradise Valley	SFC	Crack seal parking lot and playground	Site	2a	\$30,000.00	138
Paradise Valley		Replace lighting with T-8 fixtures			\$160,000.00	138
Park	SFC	Alarms, does not meet current min stds		1	\$28,683.76	56
Park	SFC	Replace chalk boards with whiteboards in classrooms	Interior	2a	\$15,000.00	56
Park	SFC	Exterior doors original steel	Exterior Doors	2a	\$7,616.34	56
Park	SFC	Replace gym exit door to playground	Doors	2a	\$5,000.00	56
Park		Replace broken sidewalks, driveways around perimeter of school especially on 9th Street	Site	2a		56

Park		Improve heating system in kindergarten art room	Mechanical	2a	\$10,000.00	56
Park		Resurface blacktop on playground & repaint playground games and map	Site	2a	\$50,000.00	56
Park	SFC	Replace interior classroom lighting in ceilings	Electrical	2a	\$55,000.00	56
Park	SFC	Lexan, original single pane	Operable	2a	\$37,279.98	56
Park	SFC	Worn cabinets	Built-In Cabinetry	2a	\$88,189.20	56
Pineview	SFC	Replace concrete outside south doors	Site	2a	\$5,000.00	64
Pineview	SFC	Toilet partitions	Misc. Interior Specialties	2a	\$42,129.10	64
Pineview		Replace toilet fixtures	Mechanical / plumbing	2a	\$85,000.00	64
Pineview	SFC	Carpet, VCT, terrazzo, wood		2a	\$142,574.83	64
Pineview	SFC	Built-In cabinetry	Interior	2a	\$136,971.45	64
Pineview	SFC	Windows	Windows	2a	\$57,901.57	62
Powder River		Remove and Replace septic system	site	1	\$18,000.00	313
Roosevelt		Security cameras	Exterior	2a	\$65,000.00	29
Sagewood		replace lawn sprinkler system	site	2a	\$28,400.00	269
Westwood	SFC	Alarms, does not meet current min stds	alarms	1	\$79,800.00	
Westwood	SFC	fire suppression system	alarms	1	\$98,000.00	
Westwood		Remodel to meet code prior to occupancy per city requirements	Remodel	1	\$250,000.00	
Westwood		Asphalt paving; parking lot, area for portables location	site	1	\$315,795.00	
Willard		Replace pocket lunch tables in gymnasium - 10 tables	Food Service	1	\$75,000.00	58
Willard		Repair Parquet wood gym floor	Floors	1	\$50,000.00	58
Willard	SFC	Alarms, does not meet current min stds		1	\$60,358.90	58
Willard	SFC	Built-in cabinetry	Fixed Furnishings	2a	\$185,575.50	58
Woods	SFC	Pneumatics leak	Controls	2a	\$77,996.25	71
Woods	SFC	Replace asphalt walkway from south entrance of school to bus drop off	Site	2a	\$12,000.00	71
Woods	SFC	Seal coat south part of parking lot	Site	2a	\$15,000.00	71
Woods	SFC	Original built-in cabinetry	Fixed Furnishings	2a	\$137,273.40	71
Woods	SFC	Interior doors	Interior Doors	2a	\$24,334.83	71
Woods		Repair irrigation system at North drive entrance & re-sod	site	2a	\$ 15,000.00	71

(a) denotes those projects from 09-10 list carried forward

\$8,570,268.50

# NATRONA

## COUNTY SCHOOLS

**TO:** Board of Trustees

**FROM:** Joel Dvorak, Superintendent

**DATE:** September 13, 2010

**SUBJECT:** Construction Management for Major Maintenance Projects Contract  
Renewal Recommendation

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**RECOMMENDATION:** I recommend the Board of Trustees authorize staff to renew the Major Maintenance Construction Management Contract for 2010-11 with Caspar/Pope Joint Venture.

**RATIONALE:** Caspar/Pope Joint Venture is nearing completion of work on the 2009-10 Major Maintenance projects. The Board of Trustees approved a new Major Maintenance contract with Caspar/Pope Joint Venture on January 10, 2010, for three years with annual review. 2010-11 and 2011-12 are the two remaining project years for that contract.

# NATRONA

COUNTY SCHOOLS

TO: Board of Trustees

FROM: Dr. Joel Dvorak

DATE: September 13, 2010

SUBJECT: Personnel Items

RECOMMENDATION: I recommend that the Board approve the following requests:

I. Employment of the Following:

A. Teacher/Administrator

Stephen Chasson, (M.A. in Counseling, Appalachian State University, Boone, NC, 11/78) 1 FTE Special Education Teacher at NCHS, 8/4/10

Robert Hill, (B.S. in Industrial Technology Education, University of Wyoming, Laramie, WY, 5/08) 1 FTE Construction Comprehensive Teacher at Transitions, 8/4/10

Leslie Ray, (M.A. in Education, Human Exceptionality, Idaho State University, Pocatello, ID, 5/05) 1 FTE School Psychologist at Special Education Service Center, 7/7/10

Lisa Stine, (M.A. in Social Work, Aurora University, Aurora, IL, 5/95) OYO, 1 FTE School Social Worker, 8/5/10

B. Classified

Erica Brown, Student Monitor at Fort Caspar Academy, 8/18/10

Holly Christensen, District Certified Substitute, 8/18/10

Kelsey Coleman, District Certified Substitute, 8/18/10

Christine Eggleston, Cafeteria Worker at Fort Caspar Academy/Mills, 9/1/10

Robert Eldredge, Custodian I at Midwest, 8/25/10

Kathleen Fleming, Instructional Assistant HQ/Student Monitor at North Casper, 8/18/10

Tammy Flores, Cafeteria Worker at Fort Caspar Academy/Oregon Trail, 9/1/10

Kenneth Ford, District Certified Substitute, 8/18/10

Melissa Hoard, District Certified Substitute, 9/2/10

Valerie Lane, District Certified Substitute, 8/18/10

Jacob Pankonin, Custodian I at Fort Caspar Academy, 9/1/10

Melanee Ramirez, Special Education Instructional Assistant I at Sagewood, 8/25/10

Ronald Sucher, Special Education Instructional Assistant II at KWHS, 5/11/10

Steven Woodward, Special Education Instructional Assistant I/Student Monitor at Fort Caspar Academy, 8/30/10

II. Promotions/Transfers

A. Teacher/Administrator

Lynn Ahrndt, from Fourth Grade Teacher at Park to Math Teacher at CYMS, 8/11/10

Sharon Bowers, from Family and Consumer Science Teacher at CJH to Family and Consumer Science Teacher at DMJH, 8/11/10  
Jennifer Haller, from Instructional Facilitator at Verda James to District Certified Substitute, 9/2/10  
Alejandra Lattimer, from Special Education Teacher at Sagewood to Functional Life Skills Teacher at Crest Hill, 8/11/10  
Sandra Lever, from Math Teacher at CJH to Math Teacher at NCHS, 8/11/10  
Douglas Spriggs, from .76 Language Arts Teacher at CJH to 1 FTE English Teacher at NCHS, 8/18/10  
Emily Stone, (B.S. in Secondary Education, The University of Montana Western, Dillon, MT, 5/09) from Instructional Assistant HQ at KWHS to 1 FTE Language Arts Teacher at CJH, 8/4/10

B. Classified

Leona Burton, Custodian I at CYMS to Custodian I at Paradise Valley, 7/6/10  
Katherine Carr, from Office Assistant at Fort Caspar Academy to Administrative Manager at Fort Caspar Academy, 8/18/10  
Julie Chambers, from Special Education Instructional Assistant I/Student Monitor at Sagewood to Secretary for Transportation at CSF, 9/13/10  
Kathy Dougherty, from District Classified Substitute to Student Monitor/Lunch Server at Park, 8/18/10  
Connie Hepworth, from Breakfast/Lunch Server at Southridge to Special Education Instructional Assistant I/Server/Office Assistant at Southridge, 8/30/10  
Barbara Hill, from Lunch Server at University Park to Custodian I at CYMS, 8/23/10  
Jessica Johannson, from District Certified Substitute to Special Education Instructional Assistant III for Paradise Valley, 9/2/10  
Laura Kelly, from Custodian/Bus Driver for Transportation at CSF to Custodian II at North Casper, 8/30/10  
Anita Klungness, from District Certified Substitute to Special Education Instructional Assistant III at North Casper, 9/2/10  
Ginifer Nania-Cole, from District Certified Substitute to Instructional Assistant I for Fort Caspar Academy, 8/20/10  
Sue Raymond, from Special Education Instructional Assistant I at Paradise Valley to Special Education Instructional Assistant I at Verda James, 8/18/10  
Amy Smith, from District Certified Substitute to Student Monitor at Willard, 8/18/10  
Weston Williams, from Custodian I at Willard to Warehouse Worker for the Warehouse at CSF, 8/9/10

IV. Resignations/Terminations

A. Teacher/Administrator

Andrea Gray, Math Teacher at KWHS, 5/28/10

B. Classified

Sherrie Andregg, Assistant Cafeteria Manager at FMS, 8/24/10  
Maralee Bates, Bus Assistant Special Needs for Transportation at CSF, 5/28/10  
Beth Burgess, Instructional Assistant at North Casper, 5/28/10  
Annie Clark, Special Education Instructional Assistant I at Poison Spider, 5/28/10  
Jason Joreski, Special Education Instructional Assistant I at CYMS, 5/28/10

Carolyn Keeler, Special Education Instructional Assistant I at CJH, 8/27/10  
Lacey Kidman, Custodian I at Pineview, 8/13/10  
Lana LaChepelle-Phillips, Laundry Worker at Woods, 9/1/10  
Marsha Link, Special Education Instructional Assistant I at NCHS, 5/28/10  
Alla Odynets, District Certified Substitute, 11/06/09  
Julie Reichert, Human Resource Generalist in Human Resources at CSF, 8/24/10  
Eloise Schultz, SODA for Special Education Service Center, 5/28/10  
Michael Thomas, District Certified Substitute, 5/10/10  
Emilee Toups, Instructional Assistant at Mountain View, 5/28/10

V. Retirements

A. Teacher/Administrator

Jerry Howard, Diagnostician at Special Education Service Center, 5/28/10

B. Classified

# NATRONA COUNTY SCHOOLS

**TO:** Board of Trustees

**FROM:** Dennis Bay, P.E., Executive Director Facilities and Technology

**DATE:** September 13, 2010

**SUBJECT:** Construction Updates

The construction updates for projects in progress as of September 13, 2010, are attached for your information.

Natrona County School District No. 1  
Capital Construction Project Report  
September 13, 2010

Project: CY Middle School  
2900 Cyclone Blvd.  
Casper, WY

Project Phase: Complete

Architect: RB+B Architecture, Fort Collins, CO  
CMAR: Groathouse Construction, Inc., Casper, WY  
Civil Engineer: Worthington Lenhart and Carpenter, Inc., Casper, WY  
Structural Engineer: Lower & Company, PC, Casper, WY  
Mechanical Engineer: Engineering Design Associates (EDA), Casper, WY  
Electrical Engineer: Engineering Design Associates (EDA), Casper, WY  
Plumbing Engineer: Engineering Design Associates (EDA), Casper, WY

Milestone	Schedule Date	Comment
Construction Start	October 2008	Actual
Owner Move-in	July 19th	Actual

1. Project Description
  - Replacement middle school, grades 6 through 8
  - Approximately 750 student capacity
  - Approximately 117,500 square feet
2. Activities in Progress
  - Completion of remaining landscaping items
  - Completion of punch list items

Natrona County School District No. 1  
Capital Construction Project Report  
September 13, 2010

Project: Summit Elementary School  
2210 Waterford Street  
Casper, WY

Project Phase: Complete

Architects: RB+B Architecture, Fort Collins, CO; Lee Skolnick, New York, New York  
CMAR: Adolfson & Peterson Construction, Aurora, CO  
Civil Engineer: Civil Engineering Professionals, Inc. (CEPI), Casper, WY  
Structural Engineer: Lower & Company, PC, Casper, WY  
Mechanical Engineer: Engineering Design Associates (EDA), Casper, WY  
Electrical Engineer: Engineering Design Associates (EDA), Casper, WY  
Plumbing Engineer: Engineering Design Associates (EDA), Casper, WY

Milestone	Schedule Date	Comment
Construction Start	June 2009	Actual
Owner Move-in	August 2010	Actual

1. Project Description
  - Elementary school K-5, 4/3 model
  - Approximately 400 student capacity
  - Approximately 55,600 square feet
2. Activities in Progress
  - Completion of remaining landscaping items
  - Completion of punch list items

Natrona County School District No. 1  
Capital Construction Project Report  
September 13, 2010

Project: Child Development Center Pre-Kindergarten Project Phase: Construction  
Summit Elementary School  
2230 Waterford Street  
Casper, WY

Architects: RB+B Architecture, Fort Collins, CO; Lee Skolnick, New York, New York  
CMAR: Adolfson & Peterson Construction, Aurora, CO  
Civil Engineer: Civil Engineering Professionals, Inc. (CEPI), Casper, WY  
Structural Engineer: Lower & Company, PC, Casper, WY  
Mechanical Engineer: Engineering Design Associates (EDA), Casper, WY  
Electrical Engineer: Engineering Design Associates (EDA), Casper, WY  
Plumbing Engineer: Engineering Design Associates (EDA), Casper, WY

Milestone	Schedule Date	Comment
Construction Start	February 2010	Actual
Owner Move-in	September 2010	Planned

1. Project Description
  - Three classroom addition
  - Approximately 3,700 square feet
  - Funded by Child Development Center
2. Activities in Progress
  - Start up and balancing of heating and cooling systems
  - Final interior finish work continues
  - Playground equipment installation complete
3. Schedule Status
  - Construction is on schedule
  - Construction is 95% complete

Natrona County School District No. 1  
Construction Project Report  
September 13, 2010

Project: Southridge Elementary School  
1600 W. 29<sup>th</sup> Street  
Casper, WY

Project Phase: Design

Architect: DLR Group Inc., Denver, CO  
Civil Engineer: Worthington Lenhart and Carpenter, Inc., Casper, WY  
Structural Engineer: Lower & Company, PC, Casper, WY  
Mechanical Engineer: Engineering Design Associates (EDA), Casper, WY  
Electrical Engineer: Engineering Design Associates (EDA), Casper, WY  
Plumbing Engineer: Engineering Design Associates (EDA), Casper, WY

Milestone	Schedule Date	Comment
Construction Start	Spring 2011	Planned
Owner Move-in	Summer 2012	Planned

1. Project Description
  - Elementary school K-5, 3/2 model
  - Approximately 300 student capacity
  - Approximately 45,000 square feet
  - Construction of facility will be on the existing Southridge Elementary School site and will require vacation and demolition of existing building
  - Students will attend school at Westwood starting January 2011
2. Activities in Progress
  - Incorporation and consideration of SFC 10% comments continues
3. Schedule Status
  - Work continues with the City of Casper for the lease of the Southridge Park property; process is awaiting the incorporation and consideration of the SFC 10% review comments

Natrona County School District No. 1  
Construction Project Report  
September 13, 2010

Project: NCHS Stadium Structural Repair  
930 South Elm  
Casper, WY

Investigative Engineer: Wiss, Janney, Elstner, Associates, Inc., Lakewood, CO

Contractor: John Rohrer Contracting Co., Inc., Kansas City, KS

Contract Amount: \$169,800

Milestone	Schedule Date	Comment
Construction Start	September 20, 2010	Planned
Construction Completion	November 3, 2010	Planned

1. Project Description
  - Repair overhead concrete surfaces
  - Repair top surfaces (traffic surfaces)
  - Epoxy injection of overhead surfaces
  - Strengthening of spectator seating benches