

NATRONA

COUNTY SCHOOLS

**Board of Trustees Meeting
School Central Services
970 N. Glenn Road
Casper, WY 82601**

February 14, 2011

I. Executive Session – 5:00 p.m.

- A. Legal
- B. Personnel
- C. Property

II. Work Session – 6:00 p.m.

- A. Committee Reports (20 min.)
- B. State of the District (30 min.)
- C. Board Interests for Continued Work (50 min.)

III. Regular Session – 7:30 p.m.

- A. Pledge of Allegiance
- B. Persons Requesting to Address the Board (three minute maximum)
- C. Approval of Minutes of the Board of Trustees' General and Executive Sessions of January 24, 2011
- D. Consent Calendar Items
 - 1. Personnel Item - Certified and Classified Personnel Report
 - 2. Business and Financial Items
 - a. Bills of January 28 and February 4 and 11, 2011
 - b. Bid - Steam Kettle and Cooker – Kelly Walsh High School
 - c. Bid Ratifications
 - i. Window Replacements – Dean Morgan Junior High, Manor Heights, Mills, Park, and Pineview Elementary Schools
 - ii. Plumbing Fixture Replacements – Evansville, Mills, Pineview, and Paradise Valley Elementary Schools
 - d. Grants
 - i. US Department of Health and Human Services – S.T.O.P / Educating Parents about Alcohol and Drugs
 - ii. Chevron – Evansville Elementary School Lego, Science Club, and School Beautification Projects
 - iii. Wy Department of Education – 21st Century Community Learning Centers Cohort 5 Mercer House
 - iv. Wy Department of Education – McKinney-Vento Homeless Grant
 - v. Wy Department of Education – Federal Jobs Fund

IV. Reports and Recommendations

- A. Community Partnership Literacy Project Recommendation
- B. Proclamation – NEA Read Across America Day
- C. Eastside Activity Complex Phase 1 Improvements Recommendation
- D. NCHS Artificial Turf Replacement Recommendation
- E. Legislative Update

V. Trustee Comments

VI. Other Business

- A. Next Board Meeting – February 28, 2011, 7:30 p.m., Central Services Facility

VII. Adjournment

NATRONA

COUNTY SCHOOLS

Minutes of the Board of Trustees January 24, 2011

Chair Audrey Cotherman called the Board of Trustees of Natrona County School District Number One Work Session to order at 5:04 p.m. on January 24, 2011, at Central Services Facility, 970 N. Glenn Road, Casper, Wyoming, 82601.

Members Present: Audrey Cotherman, Rita Walsh, Donn McCall, Dave Applegate, Suzanne Sandoval, Steve Degenfelder, and Elizabeth Horsch.

Absent: Pat Keefe and Todd Ingram.

Others Present: Superintendent Joel Dvorak; Associate Superintendent for Human Resource Services, Crystal Mueller; Executive Director for Human Resource Services, Kelly Hornby; Associate Superintendent for Curriculum and Instruction, Mark Mathern; Executive Director for Curriculum and Instruction, Mike Bond; Associate Superintendent for Facilities and Technology, Mark Antrim; Executive Director for Facilities and Technology, Dennis Bay; Associate Superintendent for Business Services, Steve Hopkins; and Board Counsel Kathleen Dixon.

Trustee Steve Degenfelder moved to go into Executive Session to discuss legal, personnel, and property issues. The motion was seconded by Trustee Rita Walsh and carried unanimously. Trustees adjourned the Executive Session at 5:57 p.m.

WORK SESSION: Trustees reconvened the Work Session at 6:07 p.m. with a discussion of Trustee mission, goals, and strategies.

GENERAL SESSION: The General Session was called to order at 7:34 p.m., with the same Trustees attending with the exception of Todd Ingram and Pat Keefe.

Those present stood for the Pledge of Allegiance.

Persons Requesting to Address Trustees

Mike Fairservis, third grade teacher at Evansville Elementary School, 6144 Coronado Drive, Casper, WY, congratulated the National Board Certified Teachers and discussed Fresh Healthy Vending options for the District's schools.

Recognition

The Board of Trustees recognized Steve Degenfelder for earning the Wyoming School Board Association's Certified Master Board Certificate.

The Board of Trustees also recognized District's National Board Certified Teachers.

Approval of Minutes

Trustee Rita Walsh moved to approve the General Session minutes of January 10, 2011. The motion was seconded by Trustee Donn McCall and carried unanimously.

Trustee Steve Degenfelder moved to approve the Executive Session minutes of January 10, 2011. The motion was seconded by Trustee Dave Applegate and carried unanimously.

Consent Calendar

Superintendent Dvorak recommended the Board of Trustees approve the Consent Calendar items as follows (incorporating by reference the Superintendent's recommendations attached):

1. Personnel Item - Certified and Classified Personnel Report
2. Business and Financial Items
 - a. Bills of January 14 and 21, 2011
 - b. Bid Ratifications – Fire Alarm Replacements for Evansville and Park Elementary Schools

Trustee Suzanne Sandoval moved to approve the Consent Calendar items noted above. The motion was seconded by Trustee Elizabeth Horsch. Trustee Donn McCall inquired as to the legality of ratifying the District's bids after formal bidding. Board Counsel, Kathleen Dixon, confirmed it is legal and proper. Trustee Rita Walsh inquired as to the ability of the District's bills being categorized for easier review. Superintendent Joel Dvorak will work with Steve Hopkins, Associate Superintendent for Business Services, on this matter. The motion carried unanimously.

Reports and Recommendations

Early Notification Update

Crystal Mueller, Associate Superintendent for Human Resource Services, provided history and an update on the District's upcoming retirements. In 2004, the District started tracking its retirements and offered an early retirement incentive in order to better manage Human Resources. This incentive allows the District to anticipate its retirements and provides the ability to recruit and budget accordingly. It also gives the District a mechanism to review all positions and decide whether to fill or not refill positions based on need. Each year, employees have two opportunities to provide advance notice of their retirement – January and February. It was noted that the District intends to continue the early notification incentive as a good management tool.

Consideration of Employment Matter

In the matter of the recommended termination of Catherine Hartley, a continuing contract teacher, Trustee Steve Degenfelder moved that after the Board's review of the written *Findings of Fact and Conclusions of Law* submitted by the independent hearing examiner following an evidentiary hearing held in accordance with Wyoming Statutes, Section 21-7-110, that the Board issue a written order adopting the recommendation of the Superintendent of Schools, Dr. Joel Dvorak, to not renew Catherine Hartley's contract of employment with the Natrona County School District #1, thus ordering the termination of Catherine Hartley's employment with Natrona County School District #1. The motion was seconded by Donn McCall.

Superintendent Joel Dvorak stated that the process began approximately 18 months ago. Last spring (2010), Dr. Dvorak made a recommendation to not renew Catherine Hartley's employment with the District. Subsequent to the recommendation, there was an administrative hearing that was held in early December, 2010, with due process being followed. The hearing officer supported the position of the

non-renewal and the matter of Ms. Hartley's termination is now before the Trustees for consideration.

There being no further discussion or questions, a vote of the Board was taken. The motion carried unanimously.

Eastside Activity Complex Fundraising Update

Brad Diller, Principal at Kelly Walsh High School, provided a fundraising update on the Eastside Activity Complex. The goal still remains at \$700,000, with \$690,000 remaining. The fundraising group has been working with representatives from the Kelly Walsh High School community, the Century Club, and its alumni association. They have had one alumni member indicate that he was not in a position to make a large gift but stated that he would be willing to find 50 members of their class to donate. The group will also be working on a one-cent fund request to the City of Casper.

Legislative Update

Superintendent Joel Dvroak and Steve Hopkins provided a brief legislative report. Bills continue to be moving targets.

Consideration of Exception to Board Policy 3423 – Transportation for Casper Mountain

Superintendent Dvorak recommended that Trustees approve an exception to Board Policy 3423 to allow buses on Casper Mountain for the 5th grade ski program.

Trustee Suzanne Sandoval moved to approve an exception to Board Policy 3423 to allow buses on Casper Mountain for the 5th grade ski program. The motion was seconded by Trustee Rita Walsh.

Mark Mathern, Associate Superintendent for Curriculum and Instruction, reported that Hogadon Ski Area has approached the District with a Ski and Ride Physical Education Program for all the District's 5th grade students. The objective of the program is to provide students an organized and cost effective opportunity to experience the winter activity of alpine skiing. This is a one-day event that will require transportation on Casper Mountain. The physical education program is offered throughout the winter season. It was noted that students will not be out of their classrooms during testing season.

The program will cost \$20 per student, which includes a one 2-hour lesson, rental of equipment for the day, and skill-appropriate lift privileges. The fee is the responsibility of the student as the PEP grant is not able to pay for the student fees. However, the fee will be waived by Hogadon if a student can not pay for the program.

The motion carried unanimously.

Trustee Comments

Trustee Sandoval stated that, in an effort of transparency, she requested an audit of board member actions/decisions/requests made outside of the board meetings/work sessions/executive sessions/board committee meetings to be put into a report prepared by the superintendent and presented at every board meeting. Examples to include but not limited to: meetings between board members and NCSD employees (purpose, action items, time), data requests/review (purpose, time).

Trustee Donn McCall distributed the annotated agenda from the Board Budget Development Committee meeting that was held earlier today and provided a brief report.

Trustee Dave Applegate stated that he looked forward to the State of the District update and hopes that it will become an annual update.

Trustee Rita Walsh congratulated the National Board Certified Teachers on their wonderful achievement.

Chair Audrey Cotherman stated that Superintendent Joel Dvorak will be providing a State of the District update at the Work Session on February 14, 2011. Chair Cotherman also indicated that she gathering issues from Trustees that they would like to work on during Work Sessions. There are approximately nine topics ranging from legislation to schools of choice/neighborhood schools. Chair Cotherman will work with the Superintendent to schedule times to discuss these items.

Other Business

Dr. Dvorak stated that next Board meeting will be on February 14, 2011, at the Central Services Facility at 7:30 p.m.

Adjournment

There being no further business to come before the Board of Trustees, Chair Cotherman adjourned the meeting 8:43 p.m.

Chairman

Clerk

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees
FROM: Dr. Joel Dvorak
DATE: February 14, 2011
SUBJECT: Personnel Items

RECOMMENDATION: I recommend that the Board approve the following requests:

I. Employment of the Following:

A. Teacher/Administrator
None

B. Classified

Charlotte Willis, District Classified Substitute, 1/18/11
Duane Stover, District Classified Substitute, 1/14/11
Michelle Ruiz, District Classified Substitute, 11/23/10
Lelia Mora, District Classified Substitute, 1/18/11
Pamela Kerr, District Classified Substitute, 1/14/11
John Jolovich, District Classified Substitute, 1/14/11
Veronica Garcia, District Classified Substitute, 12/17/10

II. Promotions/Transfers

A. Teacher/Administrator

Kayci Stripling, (B.A. in Biology, University of Wyoming, Laramie, WY, 5/08) from Planetarium Technician at the Planetarium to 1 FTE OYO Biology Teacher for Transitions at FGC, 11/29/10

B. Classified

Ruby Laughon, from District Classified Substitute to Special Education Instructional Assistant I at CYMS, 1/24/11

IV. Resignations/Terminations

A. Teacher/Administrator

None

B. Classified

Timothy Ray, District Athletics/Activities Manager at FGC, 1/24/11
Carole R. Oien, Special Education Instructional Assistant II at NCHS, 1/14/11
Kimberly Amador Special Education Instructional Assistant II at Willard, 1/14/11

V. Corrections

A. Teacher/Administrator

None

B. Classified

Belynda Griffith, listed as Belinda Griffith on 1/24/11 Board Report

NATRONA

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SUPERINTENDENT'S OFFICE

970 N. GLENN RD. * CASPER, WY 82601 * FAX: (307) 253-5333*

WWW.NATRONASCHOOLS.ORG

TO: Board of Trustees
FROM: Dr. Joel Dvorak, Superintendent
DATE: February 14, 2011
SUBJECT: Steam Kettle and Cooker - KWHS

RECOMMENDATION: In accordance with Board Policy, the following summary of bids which have been opened by the Purchasing Department, are submitted and recommended for approval by the Board of Trustees.

Douglas Equipment/Bluefield, WV	\$33,312.00
5% Out of State Bidder Applies - \$34,977.60	

RATIONALE: I recommend that the low bid be accepted on the steam kettle and cooker.

Douglas Equipment/Bluefield, WV	\$33,312.00
5% Out of State Bidder Applies - \$34,977.60	
Recommended Award	
United Restaurant/Colorado Springs, CO	34,473.55
5% Out of State Bidder Applies - \$36,197.23	
Standard Restaurant Supply/Salt Lake City, UT	35,797.51
5% Out of State Bidder Applies - \$37,587.39	
Knapp Supply/Casper	36,666.22

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees

FROM: Joel Dvorak, Superintendent

DATE: February 14, 2011

RE: Bid Award for Dean Morgan Junior High School Window Replacement

RECOMMENDATION: I recommend the Board of Trustees award the bid for the Dean Morgan Junior High School Window Replacement to Overhead Door Co. of Casper, Inc. in the amount of \$148,577.00.

RATIONALE: Overhead Door Co. of Casper, Inc., Casper, WY, was the only company to submit a bid which was in the amount of \$148,577.00.

The bid was reviewed by Keith Brown, District Major Maintenance Manager and Wade Crotteau, Caspar/Pope Joint Venture Project Manager. The recommendation is to award the bid for the Dean Morgan Junior High School Window Replacement to Overhead Door Co. of Casper, Inc. in the amount of \$148,577.00.

Major Maintenance Funding for the Dean Morgan Junior High School Window Replacement project has been approved by the Wyoming School Facilities Commission.

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees

FROM: Joel Dvorak, Superintendent

DATE: February 14, 2011

RE: Bid Award for Manor Heights Elementary School Window Replacement

RECOMMENDATION: I recommend the Board of Trustees award the bid for the Manor Heights Elementary School Window Replacement to Overhead Door Co. of Casper, Inc. in the amount of \$164,582.00.

RATIONALE: Overhead Door Co. of Casper, Inc., Casper, WY, was the only company to submit a bid which was in the amount of \$164,582.00.

The bid was reviewed by Keith Brown, District Major Maintenance Manager and Wade Crotteau, Caspar/Pope Joint Venture Project Manager. The recommendation is to award the bid for the Manor Heights Elementary School Window Replacement to Overhead Door Co. of Casper, Inc. in the amount of \$164,582.00.

Major Maintenance Funding for the Manor Heights Elementary School Window Replacement project has been approved by the Wyoming School Facilities Commission.

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees
FROM: Joel Dvorak, Superintendent
DATE: February 14, 2011
RE: Bid Award for Mills Elementary School Window Replacement

RECOMMENDATION: I recommend the Board of Trustees award the bid for the Mills Elementary School Window Replacement to Action Glass in the amount of \$95,939.00.

RATIONALE: The project was advertised and the following companies submitted a bid:

<u>Company</u>	<u>Amount of Bid</u>
Action Glass, Casper, WY	\$ 95,939.00
Overhead Door Co. of Casper, Inc., Casper, WY	\$ 118,335.00

The bid was reviewed by Keith Brown, District Major Maintenance Manager and Wade Crotteau, Caspar/Pope Joint Venture Project Manager.

The recommendation is to award the bid for the Mills Elementary School Window Replacement to Action Glass in the amount of \$95,939.00.

Major Maintenance Funding for the Mills Elementary School Window Replacement project has been approved by the Wyoming School Facilities Commission.

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees
FROM: Joel Dvorak, Superintendent
DATE: February 14, 2011
RE: Bid Award for Park Elementary School Window Replacement

RECOMMENDATION: I recommend the Board of Trustees award the bid for the Park Elementary School Window Replacement to Overhead Door Co. of Casper, Inc. in the amount of \$71,381.00.

RATIONALE: Overhead Door Co. of Casper, Inc., Casper, WY, was the only company to submit a bid which was in the amount of \$71,381.00

The bid was reviewed by Keith Brown, District Major Maintenance Manager and Wade Crotteau, Caspar/Pope Joint Venture Project Manager. The recommendation is to award the bid for the Park Elementary School Window Replacement to Overhead Door Co. of Casper, Inc. in the amount of \$71,381.00.

Major Maintenance Funding for the Park Elementary School Window Replacement project has been approved by the Wyoming School Facilities Commission.

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees

FROM: Joel Dvorak, Superintendent

DATE: February 14, 2011

RE: Bid Award for Pineview Elementary School Window Replacement

RECOMMENDATION: I recommend the Board of Trustees award the bid for the Pineview Elementary School Window Replacement to Overhead Door Co. of Casper, Inc. in the amount of \$209,248.00.

RATIONALE: Overhead Door Co. of Casper, Inc., Casper, WY, was the only company to submit a bid which was in the amount of \$209,248.00.

The bid was reviewed by Keith Brown, District Major Maintenance Manager and Wade Crotteau, Caspar/Pope Joint Venture Project Manager. The recommendation is to award the bid for the Pineview Elementary School Window Replacement to Overhead Door Co. of Casper, Inc. in the amount of \$209,248.00.

Major Maintenance Funding for the Pineview Elementary School Window Replacement project has been approved by the Wyoming School Facilities Commission.

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees
FROM: Joel Dvorak, Superintendent
DATE: February 14, 2011
RE: Bid Award for Evansville Elementary School Replace Plumbing Fixtures

RECOMMENDATION: I recommend the Board of Trustees award the bid for the Evansville Elementary School Plumbing Fixtures to CK Mechanical Plumbing and Heating, Inc. in the amount of \$25,979.00.

RATIONALE: The project was advertised and the following companies submitted a bid:

<u>Company</u>	<u>Amount of Bid</u>
CK Mechanical Plumbing & Heating, Inc., Casper, WY	\$ 25,979.00
Davidson Mechanical, Inc., Casper, WY	\$ 27,737.00
Hutch's Hi-Country Plumbing & Heating, Inc., Casper, WY	\$ 26,830.00
Morton Plumbing, Inc., Casper, WY	\$ 36,170.00

The bid was reviewed by Bret Benes, Caspar/Pope Joint Venture Project Manager, and Keith Brown, District Major Maintenance Manager.

The recommendation is to award the bid for the Evansville Elementary School Plumbing Fixtures Replacement to CK Mechanical Plumbing and Heating, Inc. in the amount of \$25,979.00.

Funding for the plumbing fixtures at Evansville Elementary School will be provided by a major maintenance project from the Wyoming School Facilities Commission.

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees
FROM: Joel Dvorak, Superintendent
DATE: February 14, 2011
RE: Bid Award for Mills Elementary School Replace Plumbing Fixtures

RECOMMENDATION: I recommend the Board of Trustees award the bid for the Mills Elementary School Plumbing Fixtures to CK Mechanical Plumbing and Heating, Inc. in the amount of \$7,589.00.

RATIONALE: The project was advertised and the following companies submitted a bid:

<u>Company</u>	<u>Amount of Bid</u>
CK Mechanical Plumbing & Heating, Inc., Casper, WY	\$ 7,589.00
Davidson Mechanical, Inc., Casper, WY	\$ 8,235.00
Hutch's Hi-Country Plumbing & Heating, Inc., Casper, WY	\$ 8,350.00
Morton Plumbing, Inc., Casper, WY	\$ 10,537.00

The bid was reviewed by Bret Benes, Caspar/Pope Joint Venture Project Manager, and Keith Brown, District Major Maintenance Manager.

The recommendation is to award the bid for the Mills Elementary School Plumbing Fixtures Replacement to CK Mechanical Plumbing and Heating, Inc. in the amount of \$7,589.00.

Funding for the plumbing fixtures at Mills Elementary School will be provided by a major maintenance project from the Wyoming School Facilities Commission.

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees
FROM: Joel Dvorak, Superintendent
DATE: February 14, 2011
RE: Bid Award for Pineview Elementary School Replace Plumbing Fixtures

RECOMMENDATION: I recommend the Board of Trustees award the bid for the Pineview Elementary School Plumbing Fixtures to Davidson Mechanical, Inc. in the amount of \$24,044.00.

RATIONALE: The project was advertised and the following companies submitted a bid:

<u>Company</u>	<u>Amount of Bid</u>
CK Mechanical Plumbing & Heating, Inc., Casper, WY	\$ 30,306.00
Davidson Mechanical, Inc., Casper, WY	\$ 24,044.00
Hutch's Hi-Country Plumbing & Heating, Inc., Casper, WY	\$ 24,400.00
Morton Plumbing, Inc., Casper, WY	\$ 37,049.00

The bid was reviewed by Bret Benes, Caspar/Pope Joint Venture Project Manager, and Keith Brown, District Major Maintenance Manager.

The recommendation is to award the bid for the Pineview Elementary School Plumbing Fixtures Replacement to Davidson Mechanical, Inc. in the amount of \$24,044.00.

Funding for the plumbing fixtures at Pineview Elementary School will be provided by a major maintenance project from the Wyoming School Facilities Commission.

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees
FROM: Joel Dvorak, Superintendent
DATE: February 14, 2011
RE: Bid Award for Paradise Valley Elementary School Replace Plumbing Fixtures

RECOMMENDATION: I recommend the Board of Trustees award the bid for the Paradise Valley Elementary School Plumbing Fixtures to CK Mechanical Plumbing and Heating, Inc. in the amount of \$16,730.00.

RATIONALE: The project was advertised and the following companies submitted a bid:

<u>Company</u>	<u>Amount of Bid</u>
CK Mechanical Plumbing & Heating, Inc., Casper, WY	\$ 16,730.00
Davidson Mechanical, Inc., Casper, WY	\$ 17,742.00
Hutch's Hi-Country Plumbing & Heating, Inc., Casper, WY	\$ 17,500.00
Morton Plumbing, Inc., Casper, WY	\$ 23,227.00

The bid was reviewed by Bret Benes, Caspar/Pope Joint Venture Project Manager, and Keith Brown, District Major Maintenance Manager.

The recommendation is to award the bid for the Paradise Valley Elementary School Plumbing Fixtures Replacement to CK Mechanical Plumbing and Heating, Inc. in the amount of \$16,730.00.

Funding for the plumbing fixtures at Paradise Valley Elementary School will be provided by a major maintenance project from the Wyoming School Facilities Commission.

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SUPERINTENDENT'S OFFICE

970 N. GLENN RD. * CASPER, WY 82601 * FAX: (307) 253-5333* WWW.NATRONASCHOOLS.ORG

TO: Board of Trustees
FROM: Dr. Joel Dvorak, Superintendent
DATE: February 14, 2010
SUBJECT: Grant Awards

RECOMMENDATION: I recommend that the Board of Trustees accept the following grants:

1. The US Department of Health and Human Services granted the third year of the STOP (Educating Parents of 4th, 5th and 6th Graders About Alcohol and Drugs) to Natrona County School District working in partnership with Mercer House (Natrona County Prevention Coalition). The grant is in the amount of \$49,980 and will be under the direction of Marty Wood, Safe Schools Administrator.
2. Chevron has made a donation of \$8,000 to Evansville Elementary School. The money will be used for Evansville's team costs for the LEGO competition, an after school Science Club and school beautification projects.
3. The Wyoming Department of Education awarded year 4 of the 21st Century Community Learning Centers Cohort 4 to Natrona County School District working in partnership with Mercer House. The grant will be in the amount of \$150,300 and will be under the direction of Marty Wood, Safe Schools Administrator.
4. The Wyoming Department of Education awarded year 3 of the 21st Century Community Learning Centers Cohort 5 to Natrona County School District working in partnership with Mercer House. The grant will be in the amount of \$150,000 and will be under the direction of Marty Wood, Safe Schools Administrator.
5. The Wyoming Department of Education awarded the McKinney-Vento Homeless grant to Natrona County School District in the amount of \$66,074. The grant will be under the direction of Marty Wood, Safe Schools Administrator.
6. The Wyoming Department of Education has awarded \$2,162,202.62 to Natrona County School District from the Federal Education Jobs Fund. This award will be under the direction of Crystal Mueller, Executive Director of Human Resources.

Joel Dvorak, Ed. D.
Superintendent of Schools
(307) 253-5222

JAN. 13. 2011 2:40PM 240-276-2580
 1. DATE ISSUED (Mo./Day/Yr.) 06/11/2010 2. CFDA NO. 93.243
 3. SUPERSEDES AWARD NOTICE dated / / except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.
 4. GRANT NO. 5 H79 SP015261-03 5. ADMINISTRATIVE CODES SP-H79/DFC-STOP
 Formerly:
 6. PROJECT PERIOD Mo./Day/Yr. No./Day/Yr. From 09/30/2008 Through 09/29/2012
 7. BUDGET PERIOD Mo./Day/Yr. No./Day/Yr. From 09/30/2010 Through 09/29/2011

DEPARTMENT OF HEALTH AND HUMAN SERVICES
 PUBLIC HEALTH SERVICE
 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION
 NO. 6578 P. 1
NOTICE OF GRANT AWARD
 AUTHORIZATION (Legislation/Regulation)
 PHS Act (42 U.S.C. 290bb-25b), S

COPY

8. TITLE OF PROJECT (OR PROGRAM) (Limit to 56 spaces)
 Educating Parents of 4th, 5th, and 6th Graders About Alcohol and Drugs
 9. GRANTEE NAME AND ADDRESS
 a. NATRONA COUNTY SCHOOL DISTRICT NO. 1
 b. 970 North Glenn Road
 c.
 d. Casper WY 82601
 10. DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) (LAST NAME FIRST AND ADDRESS)
 Crank, Jennifer
 NCPC Chair
 42 CY Avenue
 Casper, WY 82601

11. APPROVED BUDGET (Excludes PHS Direct Assistance)

I PHS Grant Funds Only	
II Total project costs including grant funds and all other financial participation (Select one and place NUMERAL in box.)	
a. Salaries and Wages	\$ 18,249
b. Fringe Benefits	\$ 5,817
c. Total Personnel Costs	\$ 24,066
d. Consultant Costs	0
e. Equipment	0
f. Supplies	700
g. Travel	0
h. Patient Care - Inpatient	0
i. - Outpatient	0
j. Alterations and Renovations	0
k. Other	2,914
l. Consortium/Contractual Costs	22,300
m. Trainee Related Expenses	0
n. Trainee Stipends	0
o. Trainee Tuition and Fees	0
p. Trainee Travel	0
q. TOTAL DIRECT COSTS	\$ 49,980
r. INDIRECT COSTS (Rate .00 % of BAW/DOC)	\$ 0
s. TOTAL APPROVED BUDGET	\$ 49,980
t. SBIR Fee	\$
u. Federal Share	\$ 49,980
v. Non-Federal Share	\$ 0

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

a. Amount of PHS Financial Assistance (from Item 11u)	\$ 49,980
b. Less Unobligated Balance From Prior Budget Periods	\$ 0
c. Less Cumulative Prior Award(s) This Budget Period	\$ 0
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$ 49,980

13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT)

YEAR	TOTAL COSTS (DIRECT and INDIRECT)	YEAR	TOTAL COSTS (DIRECT and INDIRECT)
a. 04	49,980	d.	
b.	N/A	e.	
c.		f.	

14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH):

a. Amount of PHS Direct Assistance	\$
b. Less Unobligated Balance From Prior Budget Periods	\$
c. Less Cumulative Prior Award(s) This Budget Period	\$
d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	\$ N/A

15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 92.25, SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES: (Select One and Place LETTER in box.)

a. DEDUCTION	
b. ADDITIONAL COSTS	
c. MATCHING	
d. OTHER RESEARCH (Add/Deduct Option)	
e. OTHER (See REMARKS)	B

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:
 a. The grant program legislation cited above. b. The grant program regulation cited above.
 c. The award notice including terms and conditions, if any, noted below under REMARKS.
 d. PHS Grants Policy Statement including addenda in effect as of the beginning date of the budget period.
 e. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
 In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS: (Other Terms and Conditions Attached - Yes No)

GMS: Gibson, Natalie K (240) 276-2585 PO: Olson, Charlotte (240) 276-2541
 PHS GRANTS MANAGEMENT OFFICER: (Signature) Orlando, Barbara (Name-Typed/Print) Grants Management Officer, SAMHSA (Title)
 17. OBJ. CLASS. 41.45 18. CRS - EIN 1836000543A1 19. LIST NO.

20.a. FYCAN 2010C96P119	b. DOCUMENT NO. H9SP15261A	c. ADMINISTRATIVE CODE	d. AMT ACTION FIN ASST \$49,980	e. AMT ACTION DIR ASST
21.a.	b.	c.	d.	e.
22.a.	b.	c.	d.	e.

(Note: See reverse for payment information.)

CHEVRON DONATION OF \$8000 TO EVANSVILLE ELEMENTARY SCHOOL

We plan to use the STEM money to fund the material and team registration costs for our school's FIRST LEGO League and Jr. FIRST LEGO League robotics teams. These programs are available to all K-5 students. Due to the high engagement and competitive spirit of these programs, our participation rate is high. This increases our costs every year, and we can use these additional funds for our teams needing additional materials for competition each December.

We will also be able to start an after school Science Club that has been on our wish list for years but has been set aside due to lack of funding. We will be able to purchase start up materials and provide on-going funding for K-5 students to explore hands-on real world science concepts and ideas.

Finally, the \$6000 for a school beautification project will complement an indoor refurbishment project that will replace flooring throughout our building. In addition to moving our flagpole to the Texas Street main entrance side, these funds can be used for a raised brick flowerbed with an Evansville Elementary sign that will help designate our main entrance as well as brighten up the front of our school.

**Mike Britt
Principal
Evansville Elementary School
PO BOX E
452 Texas Street
Evansville, WY 82636
307.253.6403**



Wyoming Department of Education

Dr. Jim McBride, Superintendent of Public Instruction
Hathaway Building, 2nd Floor, 2300 Capitol Avenue
Cheyenne, WY 82002-0050
Phone 307-777-7673 Fax 307-777-6234 Website www.k12.wy.us

Date: 12/13/2010

Grant Name: 21 CCLC Cohort 4 Award - Year 4

Grantee Information

Name: Jennifer Dyer

LEA Number: 1301000

Title: 21 CCLC Project Coordinator

Budget Period: 01/01/11-12/31/11

Company: Natrona County Prevention Coalition

Budget String: 11 6372 630

Address: 535 W. Yellowstone

Grant Award Amount: \$150,300.00

City: Casper State: WY Zip Code: 82601

Federal Funds: Yes No

Fiscal Agent: Natrona County School District #1

CFDA#: 84.287C

Grant Award Letter

Congratulations on your grant award for 2011! The Wyoming Department of Education appreciates all the time and effort you and your team members have invested in supporting students with high-quality afterschool programming within your school(s) and community.

Your 21st Century Community Learning Centers award funds for 2011 will be available for distribution on January 3, 2011. You may begin the draw down of your grant funds when your WOLFS 109 form is on file with the Department of Education and your fiscal agent has emailed Diana Thompson (financial specialist) at dthomp2@educ.state.wy.us. If a WOLFS 109 form is currently on file with the Department of Education, no additional action needs to be taken.

You will notice that an additional \$300 has been award to your grant awards. These funds are intended to support travel expenses incurred as part of the annual meeting for 21 CCLC grantees. It is mandatory that one individual from your school/community attend this meeting, which is scheduled to take place October 17-19, 2011, in conjunction with the WYAA 3rd Annual Afterschool Conference. If more than one 21 CCLC Cohort is in place within a school/community, only one additional award of \$300 will be made. If more than one individual wishes to attend this annual meeting or if travel costs exceed the \$300 additional award, those travel expenses will be the responsibility of the subgrantee.

In addition to the items explicitly outlined in this award letter, your community is also bound by the original grant application and grant parameters as well as the submitted 2011 Work Plan and Budget. Additionally, please sign and return the Annual Award Acknowledgement and Assurances document provided to you with this award letter as soon as possible. This document recognizes the acceptance of your annual award and the adherence to the 21 CCLC grant parameters.

To serve as a reminder, according to the 21st Century Community Learning Centers Non-Regulatory Guidance (Section G-1), a grantee may use 21 CCLC program funds for the following:

- Remedial education activities and academic enrichment learning programs, including providing additional assistance to students to allow the students to improve their academic achievement;
- Mathematics and science education activities;

- Arts and music education activities;
- Entrepreneurial education programs;
- Tutoring services (including those provided by senior citizen volunteers) and mentoring programs;
- Programs that provide after-school activities for limited English proficient students that emphasize language skills and academic achievement;
- Recreational activities;
- Telecommunications and technology education programs;
- Expanded library service hours;
- Programs that promote parental involvement and family literacy;
- Programs that provide assistance to students who have been truant, suspended, or expelled, to allow the students to improve their academic achievement; and
- Drug and violence prevention programs, counseling programs, and character education programs.

As authorized under Title IV, Part B of the Elementary and Secondary Education Act, as amended by the No Child Left Behind Act of 2001, the specific purposes of the 21 CCLC program are to provide the following programmatic components:

- Provide opportunities for academic enrichment, including tutorial services to help students, particularly students who attend low performing schools, to meet state and local student academic achievement standards in core academic subjects, such as reading and mathematics.
- Offer students a broad array of additional services, programs and activities (such as youth development activities, drug and violence prevention programs, counseling programs, art, music, recreation, technology education programs and character education programs) that are designed to reinforce and complement the regular academic program of participating students.
- Offer opportunities for literacy and related educational development to families of participating students.

Please note that it is of extreme importance that you submit any program, budget, or personnel changes in writing using the forms and have them approved before implementing the change. We support the decisions you make to encourage student success within your community, but it is imperative for us to be made aware of changes and to ensure program compliance.

Grantee must retain and make available all financial records, supporting documentation, statistical records, evaluation and program performance data, member information and personnel records for five (5) years from the date of the submission of the final Federal Financial Report. If an audit is started prior to the expiration of the 5-year period, the records must be retained until the audit findings involving the records have been resolved and final action taken.

If, for any reason, the Grantee fails to fulfill its obligations in a timely and proper manner, or violates this subgrant, the Grantor may terminate this subgrant by giving written notice to the Grantee specifying the effective date of termination. In such event, the Grantee will not be relieved of liability for damages sustained by the Grantor. In addition to or in lieu of termination, the Grantor may immediately suspend payments until the exact amount of damages is determined and paid to the Grantor or the cause of suspension is cured by appropriate action.

Failure of Grantor to enforce at any time any of the provisions of this subgrant, shall in no way be construed to be a waiver of such provisions, nor in any way affects the validity of this subgrant or any portion thereof, or the right of the Grantor to thereafter enforce each and every such provision.

If you have questions at any time, please contact Amber Ash (307-777-5332) or aash@educ.state.wy.us.

21st Century Community Learning Centers

Annual Award Acknowledgement and Assurance 2011

By completing and submitting the acknowledgement, the school/school district/community recipient of U.S. Department of Education 21st Century Community Learning Centers (21 CCLC) federal funds (CFDA # 84.287C) indicates that they have received the 2011 annual award notification and acknowledge that the after-school program is in compliance with the 21 CCLC assurances as outlined in the initial grant application as well as those listed below.

Completion of this acknowledgement also recognizes the understanding that the 21 CCLC recipient is bound by the original grant application and the 21st Century Community Learning Centers guidance parameters.

Upon request, 21 CCLC recipients must be able to evidence:

1. Proper fiscal responsibility to include evidence of how after-school programs are funded as well as access to any books, documents, papers and records pertinent to the grant.
2. Proof of necessary insurances in accordance to programming requirements.
3. Affirmation that the 21 CCLC funds are used to supplement existing funds, not replace (supplant) funds that have been appropriated for the same purpose.
4. Active collaboration and coordination efforts with the local schools and community.
5. Evidence that programming and transportation needs are safe and accessible.
6. Establishment of educational and enrichment activities that enhance academic learning and positive youth development as well as an intentional aim to meet established performance measures.
7. Adherence to the goals and objections of the grant application and overall 21 CCLC program.

If any of the assurances outlined above or within the program operations are not in compliance, please attach an accompanying explanation.

21 CCLC funding is contingent upon the availability of future congressional appropriations, approval of a yearly work plan and budget, and compliance with grant guidelines.

Community

Date

Name and Title (please print)

Signature

Please return this form to Amber Ash, Wyoming Department of Education, Health, Safety & Nutrition Division via Fax (307-777-6234) or mail (2300 Capitol Ave. Hathaway Bldg. 2nd Floor, Cheyenne, WY 82002)

Detailed Fiscal Report

Operations Budget	4th Cohort	5th Cohort	6th Cohort	NASA Continuation
Coordinator (100 Series)	12,500	12,500		0
Evaluator (100 Series)				
Other Administrative Staff (100 Series)	2,500	2,500		
Benefits (200 Series)				
Travel/Transportation (300 Series)	1,500	500		
Space Costs/Utilities (300 Series)	2000	2,000		
Curriculum Costs (300 Series)				
Supplies & Materials (400 Series)	2,500	2,500		
Local/Regional Meetings (300 Series)				
Professional Fees (300 Series)	1,000	1,000		
Communications (300 Series)				
Evaluation (300 Series)				
Other 300 Series (Purchased Services)				
Other 400 Series (Supplies & Materials)				
Indirect Costs (600 Series)	3098	3098		
Total	25,098	24,098	\$0.00	\$0.00

*\$300 Stipend
For Annual Meeting*

Program Budget	4th Cohort	5th Cohort	6th Cohort	NASA Continuation
Non-Administrative Salary (100 Series)	81,102	80,402		3660.00
Non-Administrative Benefits (200 Series)	12,000	11,000		
Travel/Transportation (300 Series)	300			
Curriculum Costs (300 Series)				
Supplies & Materials (400 Series)	31,800	34,300		
Communications (300 Series)				
Other 300 Series (Purchased Services)				
Other 400 Series (Supplies & Materials)				
Total	124,902	125,902	\$0.00	3660.00

Total Operations & Program Expenditures 150,000 / 150,000 3660.00

Series Fiscal Report

	4th Cohort	5th Cohort	6th Cohort	NASA Continuation
100 Series	96,102	95,602	\$0.00	3660.00
200 Series	12,000	11,000	\$0.00	
300 Series	4800	4,500	\$0.00	
400 Series	34,300	36,800	\$0.00	
600 Series	3098	3098	\$0.00	
Total Expenditures by Series	150,000	150,000	\$0.00	3660.00

Expenditures Validation

Total Operations & Program Expenditures			\$0.00	\$0.00
Total Expenditures by Series			\$0.00	\$0.00
Balance Condition	150,000	150,000	\$0.00	3660.00

Budget Narrative



Wyoming Department of Education

Dr. Jim McBride, Superintendent of Public Instruction
Hathaway Building, 2nd Floor, 2300 Capitol Avenue
Cheyenne, WY 82002-0050
Phone 307-777-7673 Fax 307-777-6234 Website www.k12.wy.us

Date: 12/21/2010

Grant Name: 21 CCLC Cohort 5 Award - Year 3 of 5

Grantee Information

Name: Jennifer Dyer

LEA Number: 1301000

Title: 21 CCLC Project Coordinator

Budget Period: 01/01/11-12/31/11

Company: Natrona County Prevention Coalition

Budget String: 11 6372 630

Address: 535 W. Yellowstone

Grant Award Amount: \$150,000.00

City: Casper

State: WY

Zip Code: 82601

Federal Funds: Yes No

Fiscal Agent: Natrona County School District #1

CFDA#: 84.287C

Grant Award Letter

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21st Century Community Learning Centers

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Community

Date

Name and Title (please print)

Signature

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Detailed Fiscal Report

	4th Cohort	5th Cohort	6th Cohort	NASA Continuation
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Evaluator (100 Series)				
Other Administrative Staff (100 Series)	2,500	2,500		
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Local/Regional Meetings (300 Series)				
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Communications (300 Series)				
Evaluation (300 Series)				
Other 300 Series (Purchased Services)				
Other 400 Series (Supplies & Materials)				
Indirect Costs (600 Series)	3098	3098		
Total	25,098	24,098	\$0.00	\$0.00

\$300 stipend for Annual Meeting

	4th Cohort	5th Cohort	6th Cohort	NASA Continuation
Program Budget				
Non-Administrative Salary (100 Series)	81,102	80,402		3660.00
Non-Administrative Benefits (200 Series)	12,000	11,000		
Travel/Transportation (300 Series)	300			
Curriculum Costs (300 Series)				
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Communications (300 Series)				
Other 300 Series (Purchased Services)				
Other 400 Series (Supplies & Materials)				
Total	124,902	125,902	\$0.00	3660.00

Total Operations & Program Expenditures	150,000	150,000		3660.00
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	4th Cohort	5th Cohort	6th Cohort	NASA Continuation
Series Fiscal Report				
100 Series	96,102	95,602		\$0.00
200 Series	12,000	11,000		\$0.00
300 Series	4800	3,500		\$0.00
400 Series	34,300	36,800		\$0.00
600 Series	3098	3098		\$0.00
Total Expenditures by Series	150,000	150,000	\$0.00	3660.00

Expenditures Validation				
Total Operations & Program Expenditures			\$0.00	\$0.00
Total Expenditures by Series			\$0.00	\$0.00
Balance Condition	150,000	150,000	\$0.00	3660.00

Budget Narrative



Grant Notification Award

To VIEW the GAN using PDF, please follow the instructions:

1. Press the first button on the toolbar (Export)
2. Select the File Format of Adobe Acrobat (PDF), then press OK
3. Once in Adobe Acrobat you can print file if desired.
4. Close this browser to return to the Application Select page in E-Grants.

1 / 1 Main Report 100%

WYOMING DEPARTMENT OF EDUCATION (WDE) FINAL MCKINNEY-VENTO HOMELESS - GRANT AWARD NOTIFICATION

FY 2011 - Grant Award Period 07/01/2010 - 09/30/2011

Natrona #1 - LEA Number 1301000

Your application for the McKinney-Vento Homeless Grant has been approved.

Program	July Award Amount	October Award Amount	Total Grant Award	Project ID #	CFDA #	Approving Program Manager
McKinney-Vento Homeless	\$0.00	\$66,074.00	\$66,074.00	111301HOMA0	84.196A	Dartena Schlachter

Notice to all Sub-recipients of Federal Awards

Notice is hereby given to all sub-recipients of federal awards that a single audit, or program specific audit if appropriate, in accordance with OMB Circular A-133, is required if the sub-recipient expends \$500,000 or more a year total in federal awards. "Total federal awards" includes all federal funds expended by the sub-recipient during its fiscal year, whether received through the Department of Education or other agencies.



Wyoming Department of Education

Dr. Jim McBride, Superintendent of Public Instruction
Hathaway Building, 2nd Floor, 2300 Capitol Avenue
Cheyenne, WY 82002-0050

Phone 307-777-7673 Fax 307-777-6234 Website www.k12.wy.us

MEMORANDUM NO. 2010-176

TO: School District Superintendents

FROM: Jim McBride, Ed.D.

DATE: September 30, 2010

SUBJECT: Federal Education Jobs

*Best of luck
for a great year!
Jim*

ACTION REQUIRED

The United States Department of Education will provide up to \$17.5 million for Wyoming school districts under the Education Jobs Fund. The Wyoming Department of Education will serve as the fiscal agent for this process.

Education Jobs funds are available exclusively for salaries and benefits for salaried personnel working in Wyoming schools. The funds will be distributed as a percentage of the state's block grant funding model. Tentative allocations for each district are attached. Each district will be required to apply to WDE for these funds, with a plan provided as to how the funds will be used by the district.

WDE has submitted the necessary application and maintenance of effort documentation to USED. We expect approval from USED in the coming days.

We ask that districts take the following actions:

1. Review the USED guidance provided regarding specific uses for these jobs funds.
2. Determine potential uses within the guidelines.
3. Notify WDE of district intent to either accept or decline these funds.

Total allocations will be determined once WDE has received application intent forms from all districts. To the extent some districts decline to apply, funds will be re-allocated to affirmative districts.

School District Superintendents
Memorandum No. 2010-176
September 30, 2010
Page 2


Please fill out the Education Jobs Fund Letter of Intent indicating your district's intention. District superintendents are required to sign this letter. Please return the Letter of Intent by fax (307) 777-6234 or email dbaile@educ.state.wy.us, to the attention of Dianne Bailey no later than Friday, October 15. Please also send a copy with the original signature to Dianne Bailey, Wyoming Department of Education, Hathaway Building, 2nd Floor, 2300 Capitol Avenue, Cheyenne, Wyoming 82002.

Once WDE has received final approval for USED, we will provide an application. For questions, please contact:


Dianne Bailey	dbaile@educ.state.wy.us
Mary Kay Hill	mhill@educ.state.wy.us
Tim Lockwood	tlock@educ.state.wy.us



JM/MKH/tc

Attachments: Tentative District Job Allocation Funds
USED Guidance on Education Jobs Funds
Education Jobs Fund Letter of Intent

From:  Dianne Bailey <dbaile@educ.state.wy.us> Tue, Feb 01, 2011 1:19:41 PM

Subject: RE: Education Jobs

To:  **Theresa McCoy**

Attachments:  Attach0.html
 Ed Jobs_Allocation_10-18-10_ac.xlsx

Theresa,

Attached please find the list of final allocations of Ed Jobs funding for the districts. If you have any further/subsequent questions please feel free to contact me anytime.

Dianne

From: Theresa McCoy [mailto:Theresa_McCoy@natronaschools.org]
Sent: Tuesday, February 01, 2011 1:05 PM
To: Dianne Bailey
Subject: Education Jobs

Hi Dianne,

I am the Special Revenue Fiscal Manager at the Natrona County School District and I have just been handed a communication from Jim McBride dated 9/30/2010. In this communication it says tentative allocations. I am wondering if these amounts have been firmed up or if there is more recent communication that I haven't seen.

I do have a copy of our letter of intent signed by our superintendent. Do I need to send that to someone? Any help you can give me would be appreciated.

Theresa McCoy
Information System Specialist
Business Office
Natrona County School District
307-253-5209
http://www.natronaschools.org/view_department.php?id=120&name=Finance

Wyoming LEA Distribution of Education Jobs Fund Aid 10-18-10

District ID	District Name	FY10 Model Guarantee	Percent of Total	Ed Jobs Allocation	Notes
0101000	Albany #1	\$ 47,657,630.83	3.94%	\$ 677,186.13	
0201000	Big Horn #1	\$ 11,124,709.75	0.92%	\$ 158,075.40	
0202000	Big Horn #2	\$ 9,397,678.52	0.78%	\$ 133,535.33	
0203000	Big Horn #3	\$ 7,166,159.71	0.59%	\$ 101,826.80	
0204000	Big Horn #4	\$ 6,239,892.27	0.52%	\$ 88,665.10	
0301000	Campbell #1	\$ 106,782,774.67	8.83%	\$ 1,517,318.69	
0401000	Carbon #1	\$ 24,040,939.90	1.99%	\$ 341,607.23	
0402000	Carbon #2	\$ 14,103,049.19	1.17%	\$ 200,395.80	
0501000	Converse #1	\$ 24,219,141.00	2.00%	\$ 344,139.36	
0502000	Converse #2	\$ 10,481,159.50	0.87%	\$ 148,930.94	
0601000	Crook #1	\$ 17,904,242.42	1.48%	\$ 254,408.46	
0701000	Fremont # 1	\$ 25,044,638.10	2.07%	\$ 355,869.17	
0702000	Fremont # 2	\$ 4,836,203.75	0.40%	\$ 68,719.53	
0706000	Fremont # 6	\$ 7,217,170.26	0.60%	\$ 102,551.63	
0714000	Fremont #14	\$ 10,587,936.28	0.88%	\$ 150,448.17	
0721000	Fremont #21	\$ 7,747,037.38	0.64%	\$ 110,080.72	
0724000	Fremont #24	\$ 5,951,240.75	0.49%	\$ 84,563.53	
0725000	Fremont #25	\$ 32,604,235.29	2.70%	\$ 463,286.48	
0738000	Fremont #38	\$ 8,240,286.81	0.68%	\$ 117,089.50	
0801000	Goshen #1	\$ 27,126,458.54	2.24%	\$ 385,450.58	
0901000	Hot Springs #1	\$ 10,058,149.69	0.83%	\$ 142,920.23	
1001000	Johnson #1	\$ 18,703,796.05	1.55%	\$ 265,769.64	
1101000	Laramie #1	\$ 167,092,639.46	13.82%	\$ 2,374,285.41	
1102000	Laramie #2	\$ 15,016,886.93	1.24%	\$ 213,380.89	
1201000	Lincoln #1	\$ 9,511,074.06	0.79%	\$ 135,146.61	
1202000	Lincoln #2	\$ 35,841,099.67	2.96%	\$ 509,280.36	
1301000	Natrona #1	\$ 152,167,107.07	12.58%	\$ 2,162,202.62	
1401000	Niobrara #1	\$ 6,723,510.93	0.00%	\$ -	Refused Funds
1501000	Park # 1	\$ 22,163,960.45	1.83%	\$ 314,936.48	
1506000	Park # 6	\$ 28,521,549.45	2.36%	\$ 405,273.98	
1516000	Park #16	\$ 3,050,289.75	0.25%	\$ 43,342.77	
1601000	Platte #1	\$ 17,256,449.67	1.43%	\$ 245,203.72	
1602000	Platte #2	\$ 4,626,730.68	0.38%	\$ 65,743.05	
1701000	Sheridan #1	\$ 13,734,190.24	1.14%	\$ 195,154.54	
1702000	Sheridan #2	\$ 40,834,013.55	3.38%	\$ 580,226.65	
1703000	Sheridan #3	\$ 3,518,362.30	0.29%	\$ 49,993.80	
1801000	Sublette #1	\$ 14,591,056.05	1.21%	\$ 207,330.09	
1809000	Sublette #9	\$ 10,675,675.17	0.88%	\$ 151,694.89	
1901000	Sweetwater #1	\$ 64,584,746.09	5.34%	\$ 917,710.21	
1902000	Sweetwater #2	\$ 36,017,440.34	2.98%	\$ 511,786.06	
2001000	Teton #1	\$ 35,359,002.33	2.92%	\$ 502,430.05	
2101000	Uinta #1	\$ 37,005,720.33	3.06%	\$ 525,828.92	
2104000	Uinta #4	\$ 10,267,900.43	0.85%	\$ 145,900.66	
2106000	Uinta #6	\$ 10,303,403.93	0.85%	\$ 146,405.14	
2201000	Washakie #1	\$ 19,100,091.49	1.58%	\$ 271,400.76	
2202000	Washakie #2	\$ 2,696,895.19	0.22%	\$ 38,321.25	
2301000	Weston #1	\$ 12,715,029.84	1.05%	\$ 180,672.89	
2307000	Weston #7	\$ 5,385,365.74	0.45%	\$ 76,522.79	
7700000	State Total	\$ 1,215,994,721.81	100.00%	\$ 17,183,013.00	

Total Wyoming Allocation: \$17,533,686.00 (2% admin retained by SEA)



Wyoming Department of Education

Dr. Jim McBride, Superintendent of Public Instruction
Hathaway Building, 2nd Floor, 2300 Capitol Avenue
Cheyenne, WY 82002-0050

Phone 307-777-7673 Fax 307-777-6234 Website www.k12.wy.us

Education Jobs Fund Letter of Intent

School District:

Natrona County School Dist. #1

Superintendent:

John Dink 2-1-11
(Signature and Date)

The purpose of this letter is to inform the Wyoming Department of Education that our district intends to apply for the Education Jobs Fund and will accept any additional reallocated funds.

Please return this form by FAX (307) 777-6234 or email dbaile@educ.state.wy.us to the attention of Dianne Bailey **on or before October 15, 2010.**

Please send copy with original signature to

Dianne Bailey, Supervisor
WDE Finance Division
Hathaway Building, 2nd Floor
2300 Capitol Avenue
Cheyenne, WY 82002-0050



**NATIONAL EDUCATION
ASSOCIATION
READ ACROSS AMERICA
PROCLAMATION
2011**

WHEREAS, the citizens of Natrona County School District #1 stand firmly committed to promoting reading as the catalyst for our students' future academic success, their preparation for America's jobs of the future, and their ability to compete in a global economy; and

WHEREAS, the Natrona County School District #1 has provided significant leadership in the area of community involvement in the education of our youth, grounded in the principle that educational investment is the key to the community's well being and long-term quality of life; and

WHEREAS, "NEA's Read Across America," a national celebration of Dr. Seuss's 106th birthday on March 2, 2011, promotes reading and adult involvement in the education of our community's students.

THEREFORE BE IT RESOLVED that the Natrona County School District Board of Trustees calls on the citizens of Natrona County to assure that every child is in a safe place reading together with a caring adult on March 2, 2011.

AND BE IT FURTHER RESOLVED that this body enthusiastically endorses "NEA's Read Across America" and recommits our community to engage in programs and activities to make America's children the best readers in the world.

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees

FROM: Joel Dvorak, Superintendent

DATE: February 14, 2011

RE: Executive Summary for Eastside Activity Complex Phase I Improvements and Natrona County High School Artificial Turf Replacement

An executive summary for the Eastside Activity Complex Phase I Improvements and Natrona County High School Artificial Turf Replacement bids will be emailed to the Board of Trustees by Wednesday, February 9, 2011. A hard copy of the executive summary will be provided at the Board Budget Development/Business Services Committee meeting on Monday, February 14, 2011.

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees
FROM: Joel Dvorak, Superintendent
DATE: February 14, 2011
RE: Bid Award for Natrona County High School Artificial Turf Replacement

RECOMMENDATION: I recommend the Board of Trustees award the bid in the amount of \$496,588.00 (\$407,656.00 plus \$88,932.00 for the FieldTurf *Revolution* product) and authorize staff to negotiate a contract with Caspar Building Systems, Inc. for the Natrona County High School Artificial Turf Replacement.

RATIONALE: The project was advertised and the following companies submitted a bid:

<u>Company</u>	<u>Amount of Bid</u>
American Civil Constructors, Littleton, CO	\$465,550.00
Andreen Hunt Construction, Casper, WY	\$437,100.00
Caspar Building Systems, Casper, WY	\$407,656.00
Groathouse Construction, Inc., Casper, WY	\$406,575.88
Haselden WY Constructors, Casper, WY	\$474,038.80
Hedquist Construction, Inc., Casper, WY	\$449,088.00
Hellas Construction, Austin, TX	\$397,714.15
Knife River, Inc., Casper WY	\$432,660.00
Mid-America Golf, Lee's Summit, MO	\$489,496.92
71 Construction, Inc., Casper WY	\$420,300.30
W.N. McMurry, Casper, WY	\$444,755.00

The bids were reviewed by Tom Brauer, P.E., and Rob Bennett, P.E., Civil Engineering Professionals, Inc. (CEPI), and Jason Gutierrez, P.E., Facilities Planning and Construction Manager.

Five synthetic turf products were included in the bidding process for consideration by the District and field inspections and site visits were made by CEPI. The final recommendation from CEPI is to select FieldTurf as the manufacturer, supplier and installer for the synthetic turf on the project. This decision was based upon the cost of the synthetic turf supplied by FieldTurf, the wear and appearance of the synthetic turf fields inspected and their commitment to maintain and GMAX test all of the fields for the 8-year warranty period at no additional cost to the District. FieldTurf is the largest and the second oldest manufacturer and installer of synthetic turf. The recommendation to use

Board of Trustees

Bid Award for Natrona County High School Artificial Turf Replacement

Page 2

FieldTurf's newest product, *Revolution*, which has a superior design and construction, resulted in an increased charge on the base bid of \$88,932.00.

The recommendation is to award the bid in the amount of \$541,588.00 which includes the increased charge for FieldTurf's *Revolution* and authorize staff to negotiate a contract for the Eastside Activity Complex Phase I Improvements with Caspar Building Systems using the FieldTurf *Revolution* Synthetic Turf product.

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees
FROM: Joel Dvorak, Superintendent
DATE: February 14, 2011
RE: Bid Award for Eastside Activity Complex Phase I Improvements

RECOMMENDATION: I recommend the Board of Trustees award the bid in the amount of \$2,389,784.23 (\$2,269,784.26 plus \$119,999.97 for the FieldTurf *Revolution* product) and authorize staff to negotiate a contract with Caspar Building Systems, Inc. for the Eastside Activity Complex Phase I Improvements.

RATIONALE: The project was advertised and the following companies submitted a bid:

<u>Company</u>	<u>Amount of Bid</u>
American Civil Constructors, Littleton, CO	\$2,553,016.30
Andreen Hunt Construction, Casper, WY	\$2,460,620.00
Caspar Building Systems, Casper, WY	\$2,269,784.26
Groathouse Construction, Inc., Casper, WY	\$2,334,200.52
Haselden WY Constructors, Casper, WY	\$2,466,092.94
Hedquist Construction, Inc., Casper, WY	\$2,410,398.50
Hellas Construction, Austin, TX	\$2,450,243.13
Knife River, Inc., Casper WY	\$2,326,320.00
Mid-America Golf, Lee's Summit, MO	\$2,771,828.83
71 Construction, Inc., Casper WY	\$2,422,062.00
W.N. McMurry, Casper, WY	\$2,445,504.00

The bids were reviewed by Tom Brauer, P.E., and Rob Bennett, P.E., Civil Engineering Professionals, Inc. (CEPI), and Jason Gutierrez, P.E., Facilities Planning and Construction Manager.

Five synthetic turf products were included in the bidding process for consideration by the District and field inspections and site visits were made by CEPI. The final recommendation from CEPI is to select FieldTurf as the manufacturer, supplier and installer for the synthetic turf on the project. This decision was based upon the cost of the synthetic turf supplied by FieldTurf, the wear and appearance of the synthetic turf fields inspected and their commitment to maintain and GMAX test all of the

fields for the 8-year warranty period at no additional cost to the District. FieldTurf is the largest and the second oldest manufacturer and installer of synthetic turf. The recommendation to use FieldTurf's newest product, *Revolution*, which has a superior design and construction, resulted in an increased charge on the base bid of \$119,999.97.

The recommendation is to award the bid in the amount of \$2,389,784.23 which includes the increased charge for FieldTurf's *Revolution* and authorize staff to negotiate a contract for the Eastside Activity Complex Phase I Improvements with Caspar Building Systems using the FieldTurf *Revolution* Synthetic Turf product.

Funding for the Eastside Activity Complex Phase I Improvements will be provided by \$2,010,325.00 in Board Priority One-Time Funds and \$700,000.00 from the Kelly Walsh High School Parent Fundraising Committee approved by the Board of Trustees at the October 11, 2010, Board Meeting.

NATRONA

COUNTY SCHOOLS

TO: Board of Trustees

FROM: Dr. Joel Dvorak, Superintendent

DATE: February 14, 2011

SUBJECT: Community Partnership Literacy Project – Building Libraries in Student’s Homes

RECOMMENDATION: I recommend the Board of Trustees accept the bid from Schoolwide, Inc. of Bohemia, NY and implement the Family Literacy Program using one-time American Recovery and Reinvestment Act (ARRA) funds for books and literacy activities not to exceed \$296,000. No other bids were received.

Total expenditures:

Books from Schoolwide, Inc.	\$276,000
Workshops with staff and parents	\$8,400
Content for newspaper	\$9,200
On-site visit	\$2,800

RATIONALE: The Natrona County School District is partnering with the Casper Star Tribune, and other local entities, to purchase books for families with children in grades K-3 in support of Goal #1.

The project includes the District using ARRA dollars to purchase one book per month for each K-3 student enrolled in our District. Books will be delivered to schools, then distributed to students beginning in April and will continue with one book per month until May, 2013.

The Casper Star Tribune will provide space in the Wednesday newspaper each week where activities that are age-appropriate will be featured so families will be able to support development of literacy skills in their own homes. Additional content and materials supporting District goals will also be featured in this section.